

Application: 23-12-001
(U 39 M)
Exhibit No.: _____
Date: December 1, 2023
Witness(es): Kamran Rasheed

PACIFIC GAS AND ELECTRIC COMPANY
2023 WILDFIRE MITIGATION AND CATASTROPHIC EVENTS
PREPARED TESTIMONY
WORKPAPERS SUPPORTING CHAPTER 3



PACIFIC GAS AND ELECTRIC COMPANY
2023 WILDFIRE MITIGATION AND CATASTROPHIC EVENTS

WORKPAPERS SUPPORTING
CHAPTER 3 – VEGETATION MANAGEMENT BALANCING ACCOUNT

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Kamran Rasheed

Witness Name

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Date

PACIFIC GAS AND ELECTRIC COMPANY
2023 WILDFIRE MITIGATION AND CATASTROPHIC EVENTS
Chapter 03 - Vegetation Management Balancing Account
(In Thousands of Dollars)

Line No	Type of Memorandum Account	Planning Order	Planning Order Description	2022	Total
1	VMBA - Enhanced VM	5262012	Fire Safety OIR- Inc Clear Rule 35 Tree	9	9
2	VMBA - Enhanced VM	5264336	Enhanced VM - NC Region	278,498	278,498
3	VMBA - Enhanced VM	5264337	Enhanced VM - Bay Region	2,990	2,990
4	VMBA - Enhanced VM	5264338	Enhanced VM - NV Region	115,180	115,180
5	VMBA - Enhanced VM	5264339	Enhanced VM - SI/SA Region	175,292	175,292
6	VMBA - Enhanced VM	5264340	Enhanced VM - CV Region	40,779	40,779
7	VMBA - Enhanced VM	5264341	Enhanced VM-CC Region	2,034	2,034
8	VMBA - Enhanced VM	5264342	Enhanced VM-Programs	118,758	118,758
9	VMBA - Enhanced VM	5264343	UDS - NC Region	1,882	1,882
10	VMBA - Enhanced VM	5264344	UDS - Bay Region	186	186
11	VMBA - Enhanced VM	5264345	Fuel Reduction - NV Region	336	336
12	VMBA - Enhanced VM	5264346	UDS - SI/SA Region	608	608
13	VMBA - Enhanced VM	5264347	UDS - CV Region	600	600
14	VMBA - Enhanced VM	5264348	UDS - CC Region	11	11
15	VMBA - Enhanced VM	5264350	LiDAR - Enhanced VM	629	629
16	VMBA - Enhanced VM	5265358	Enhanced VM IT	4,445	4,445
17	VMBA - Enhanced VM	5271772	Safety Team - VM EVM	3,960	3,960
18	VMBA - Enhanced VM	5271773	SVMI Team - VM EVM	4,548	4,548
19	VMBA - Enhanced VM	5271774	Work Verification Team - VM EVM	23,255	23,255
20	VMBA - Enhanced VM	5272112	UDS - Program	24,899	24,899
21	VMBA - Enhanced VM	5272494	(RCQA) - EVM	82	82
22	VMBA - Enhanced VM	5272907	Six Areas of Focus - EVM	16,644	16,644
23	VMBA - Enhanced VM	5277635	Enhanced VM Quality Control	791	791
24	VMBA - Enhanced VM Total			816,415	816,415
25	VMBA - Routine VM	5002297	Tree Trim Routine-PN	26,517	26,517
26	VMBA - Routine VM	5002298	Tree Trim Routine-SJ	11,067	11,067
27	VMBA - Routine VM	5002299	Tree Trim Routine-KE	7,146	7,146
28	VMBA - Routine VM	5002300	Tree Trim Routine-CC	40,789	40,789
29	VMBA - Routine VM	5002301	Tree Trim Routine-LP	26,429	26,429
30	VMBA - Routine VM	5002302	Tree Trim Routine-ST	37,955	37,955
31	VMBA - Routine VM	5002303	Tree Trim Routine-NV	67,567	67,567
32	VMBA - Routine VM	5002304	Tree Trim Routine-NC	85,505	85,505
33	VMBA - Routine VM	5002305	Tree Trim Routine-NB	57,037	57,037
34	VMBA - Routine VM	5002306	Tree Trim Routine-SI	70,897	70,897
35	VMBA - Routine VM	5002307	Tree Trim Routine-DI	15,068	15,068
36	VMBA - Routine VM	5002429	Tree Trim Routine-SF	217	217
37	VMBA - Routine VM	5002430	Tree Trim Routine-DA	21,692	21,692
38	VMBA - Routine VM	5002431	Tree Trim Routine-FR	17,081	17,081
39	VMBA - Routine VM	5002432	Tree Trim Routine-MI	1,932	1,932
40	VMBA - Routine VM	5002433	Tree Trim Routine-YO	34,201	34,201
41	VMBA - Routine VM	5002434	Tree Trim Routine-SA	25,765	25,765
42	VMBA - Routine VM	5002435	Tree Trim Routine-EB	15,472	15,472
43	VMBA - Routine VM	5007909	Environmental - Vegetation Mgmt	11,625	11,625
44	VMBA - Routine VM	5034693	Tree Trimming - LiDAR Patrol & Routing	2,733	2,733
45	VMBA - Routine VM	5055991	SVMI Team - VM Routine	15,603	15,603

46	VMBA - Routine VM	5055992	Work Verification Team - VM Routine	22,042	22,042
47	VMBA - Routine VM	5056975	(RCQA) - VMBA	9,733	9,733
48	VMBA - Routine VM	5203972	QA - Vegetation Mgmt - Dist.	3,677	3,677
49	VMBA - Routine VM	5204277	IT - Vegetation Mgmt	1,729	1,729
50	VMBA - Routine VM	5206013	Contingency/Special Pjts- Vegetation Mgt	20,399	20,399
51	VMBA - Routine VM	5215552	Public Education - Vegetation Mgmt	328	328
52	VMBA - Routine VM	5221512	Public Safety & Fire Risk Reduction - VM	629	629
53	VMBA - Routine VM	5221732	Vegetation Controls	23,589	23,589
54	VMBA - Routine VM	5224572	QC - Vegetation Mgmt - Dist.	6,820	6,820
55	VMBA - Routine VM	5255696	IT - Vegetation Mgmt - Minor Enhancement	359	359
56	VMBA - Routine VM	5258152	Safety Team - Vegetation Mgmt	11,302	11,302
57	VMBA - Routine VM	5259480	Conductor to Sky (RAMP/CWSP)	3	3
58	VMBA - Routine VM	5272905	Six Areas of Focus - ED Routine	559	559
59	VMBA - Routine VM	5277636	Tree Trim Routine - Quality Control	500	500
60	VMBA - Routine VM	5277795	One Veg 2023 Scope	712	712
61	VMBA - Routine VM	5279641	QC - CIRT Work Holding Order	0	0
62	VMBA - Routine VM Total			694,682	694,682
63	VMBA - Tree Mortality	5065394	2nd Patrol & Wildfire Field Quality	166	166
64	VMBA - Tree Mortality	5244155	Enhanced VEG Inspection & Mitigation	118,693	118,693
65	VMBA - Tree Mortality	5244156	Urban Wild Land Interface Protection	11,865	11,865
66	VMBA - Tree Mortality	5244158	Fuel Reduction & Emergency Resp Access	200	200
67	VMBA - Tree Mortality	5244159	Early Detection Response to Wildfires	(0)	(0)
68	VMBA - Tree Mortality	5255833	Enhanced VEG Monthly Accrual	(14,706)	(14,706)
69	VMBA - Tree Mortality	5271775	Safety Team - VM CEMA	186	186
70	VMBA - Tree Mortality	5271776	SVMi Team - VM CEMA	408	408
71	VMBA - Tree Mortality	5271777	Work Verification Team - VM 2P	6	6
72	VMBA - Tree Mortality	5272495	(RCQA) - Tree Mortality	776	776
73	VMBA - Tree Mortality	5272906	Six Areas of Focus - Tree Mortality	3	3
74	VMBA - ED - Tree Mortality Total			117,597	117,597
75	VMBA - PG - Tree Mortality Total	5272652	Power Gen Tree Mortality (VMBA)	1,159	1,159
76	Subtotal			1,629,852	1,629,852
77	<i>Less: E&Y Audit Adjustments</i>			<i>(642)</i>	<i>(642)</i>
78	VMBA Recorded Adjusted			1,629,210	1,629,210
79	2022 Adopted			663,095	663,095
80	120% of 2022 Adopted			795,714	795,714
81	2022 Actual Above 120% of 2022 Adopted			833,496	833,496