

Docket: : A.25-05-009
Exhibit No. : CA-36
Commissioner : J. Reynolds
Admin. Law Judge : Fox/Larsen/Gruen
Witness : _____



PUBLIC ADVOCATES OFFICE
California Public Utilities Commission

Data Response to
GRC-2027-PhI_DR_CalAdvocates_156-Q002

San Francisco, California
June 9, 2026

**PACIFIC GAS AND ELECTRIC COMPANY
2027 General Rate Case Phase I
Application 25-05-009
Data Response**

PG&E Data Request No.:	CalAdvocates_156-Q002
PG&E File Name:	GRC-2027-PhI_DR_CalAdvocates_156-Q002
Request Date:	October 3, 2025
Requester DR No.:	156
Requesting Party:	Public Advocates Office
Requester:	Bibi Benitez
Date Sent:	October 16, 2025
PG&E Witness(es):	Ryan Weber – Gas Engineering

SUBJECT: GAS SYSTEM OPERATIONS & NATURAL GAS STORAGE STRATEGY

QUESTION 002

Referring to Exhibit (PG&E-3), Chapter 9, Table 9-1, “Summary of Expenses”:

- a. Please explain the year-to-year changes from 2020 through 2027 for Misc Expense line number 1.
- b. Please identify whether the changes are driven by one-time projects, ongoing activities, or other factors.

ANSWER 002

- a. Although the Exhibit (PG&E-3), Chapter 9, Table 9-1, “Misc Expense” line refers to the Major Work Category (MAT AB) name, it should be noted that any reference to MWC AB within Chapter 9 will refer only to the recorded and forecast costs for the Alternative Energy Program (MAT AB2).

PG&E provides an explanation of the year-to-year changes at the MWC level in our historical and forecast walk workpapers. As required by the Commission, PG&E provides a variance explanation if the difference between two years is larger than the established thresholds. See Exhibit (PG&E-3), WP 9-15 through 9-18 for the expense historical and forecast walk workpapers which include MWC AB (i.e. MAT AB2).

In addition to the historical and forecast walk workpapers, PG&E also provides an explanation of the forecast methodology for every MAT code with a 2027 forecast in the “Forecast” sections of testimony. See the Forecast section for MAT AB2 on Exhibit (PG&E-3), p. 9-19 for more detail. MAT AB2 does not have any large year-to-year changes driven by one-time projects.

- b. See response to subpart a.