

EXHIBIT: PacifiCorp PAC_108
CPUC PROCEEDING: H.25-07-005
SPONSOR/WITNESS: PacifiCorp/Carrie Laird
DESCRIPTION: Question 8_Attachment B -
Initiative Level Detail (Guidance 5 and 6
Worksheet).xlsx
DATE IDENT. 6/9/2026 RECD. _____
ALJ: GERALD F. KELLY

PAC_108

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5	Attachment B: Initiative Level Detail Worksheet													
6	Disaggregation of Programs (Guidance-5), Augmented versus Standard Operations (Guidance-6)													
7														
8	INITIATIVE NAME AND DESCRIPTION				FINANCIAL AND ACCOUNTING INFORMATION									
9	WMP Section Reference	Category	Initiative from WMP	PacifiCorp Applicable Initiative? [Yes/No]	Is Initiative Standard Operations, Augmented, or Combination?	If Combined Program: Proposed Method to Separate	Is Initiative budgeted and accounted for? [Yes/No]	Type of Expenditure (Capital or Expense)	Is Initiative Spending Currently Tracked? [Yes/No]	If Yes, Current Method to Track Initiative Spend [Spending Sub-Account, etc.]	If No, Planned method to track initiative spend	Spending/Scope Planned vs. As Needed Program	Current 2020 Spend (\$)	Total 2020 Planned Spend (\$)
10	5.3.1.1	Risk Assessment and Mapping	A summarized risk map showing the overall ignition probability and estimated wildfire consequence along electric lines and equipment	Yes	Augmented Wildfire Operations	Not Combined - N/A	Yes	Expense	No	N/A	Statistical order for internal FTE WMP tracking	Planned	\$ 38,889	\$ 38,889
11	5.3.1.2	Risk Assessment and Mapping	Climate-driven risk map modeling based on various	Yes	Augmented Wildfire Operations	Not Combined - N/A	Yes	Expense	No	N/A	Statistical order for internal FTE WMP tracking	Planned	\$ 38,889	\$ 38,889
12	5.3.1.3	Risk Assessment and Mapping	Ignition probability mapping showing the probability of ignition along the electric lines and equipment	Yes	Augmented Wildfire Operations	Not Combined - N/A	Yes	Expense	No	N/A	Statistical order for internal FTE WMP tracking	Planned	\$ 38,889	\$ 25,000
13	5.3.1.4	Risk Assessment and Mapping	Initiative mapping and estimation of wildfire and PSPS risk-reduction impact	Yes	Augmented Wildfire Operations	Not Combined - N/A	Yes	Expense	No	N/A	Statistical order for internal FTE WMP tracking	Planned	\$ 38,889	\$ 38,889
14	5.3.1.5	Risk Assessment and Mapping	Match drop simulations showing the potential wildfire consequence of ignitions that occur along the electric lines and equipment	No										
15	5.3.1.6	Risk Assessment and Mapping	Weather-driven risk map an modeling based on various relevant weather scenarios	Yes	Augmented Wildfire Operations	Not Combined - N/A	Yes	Expense	No	N/A	Statistical order for internal FTE WMP tracking	Planned	\$ 38,889	\$ 38,889
16	5.3.1.7	Risk Assessment and Mapping	Other/not listen [only is an initiative cannot feasibly be classified within those listen above]	No										
18	5.3.2.1	Situational Awareness and Forecasting	Advanced weather monitoring and weather stations	Yes	Augmented Wildfire Operations	Not Combined - N/A	Yes	Capital	Yes	Specific Orders	N/A	Planned	\$ 120,000	\$ 166,000
19	5.3.2.2	Situational Awareness and Forecasting	Continuous monitoring sensors	Yes	Augmented Wildfire Operations	Not Combined - N/A	Yes	Capital	yes	Specific Orders	N/A	Planned	\$ -	\$ 112,000
20	5.3.2.3	Situational Awareness and Forecasting	Fault indicators for detecting faults on electric lines and equipment	No										

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21	5.3.2.4	Situational Awareness and Forecasting	Forecast of a fire risk index, fire potential index, or similar	Yes	Augmented Wildfire Operations	Not Combined - N/A	Yes	Expense	No	N/A	Statistical order for internal FTE WMP tracking	Planned	\$ 38,889	\$ 38,889
22	5.3.2.5	Situational Awareness and Forecasting	Personnel monitoring areas of electric lines and equipment in elevated fire risk conditions	Yes	Augmented Wildfire Operations	Not Combined - N/A	No	Expense	No	N/A	Specific Orders	As Needed, Not specifically planned	\$ -	\$0 Not a specifically budgeted item
23	5.3.2.6	Situational Awareness and Forecasting	Weather forecasting and estimating impacts on electric lines and equipment	Yes	Augmented Wildfire Operations	Not Combined - N/A	Yes	Expense	No	N/A	Statistical order for internal FTE WMP tracking	Planned	\$ 38,889	\$ 38,889
24	5.3.2.7	Situational Awareness and Forecasting	Other/not listen [only is an initiative cannot feasibly be classified within those listen above]	No										
25														
26	5.3.3.1	Grid Design & System Hardening	Capacitor maintenance and replacement program	Yes	Standard Operations	Not Combined - N/A	yes	Mixed	Yes	GRC (Part of SOP)	N/A	Planned	\$0 Incremental Spend	\$0 No Incremental Spend
27	5.3.3.2	Grid Design & System Hardening	Circuit breaker maintenance and installation to de-energize lines upon detecting a fault	Yes	Standard Operations	Not Combined - N/A	yes	Mixed	Yes	GRC (Part of SOP)	N/A	Planned	\$0 Incremental Spend	\$0 No Incremental Spend
28	5.3.3.3	Grid Design & System Hardening	Covered conductor installation – transmission	Yes	Augmented Wildfire Operations	Not Combined - N/A	yes	Capital	yes	Specific Orders	N/A	Planned	\$ -	\$ 5,800,000
29	5.3.3.3	Grid Design & System Hardening	Covered conductor installation – distribution	Yes	Augmented Wildfire Operations	Not Combined - N/A	yes	Capital	yes	Specific Orders	N/A	Planned	\$ 1,000,000	\$ 13,000,000
30	5.3.3.4	Grid Design & System Hardening	Covered conductor maintenance	No										
31	5.3.3.5	Grid Design & System Hardening	Crossarm maintenance, repair, and replacement	No										
32	5.3.3.6	Grid Design & System Hardening	Distribution pole replacement and reinforcement, including with composite poles	Yes	Augmented Wildfire Operations	Not Combined - N/A	Yes	Capital	yes	Specific Orders	N/A	Planned	\$ -	\$ 329,000
33	5.3.3.6	Grid Design & System Hardening	Transmission pole replacement and reinforcement, including with composite poles	Yes	Augmented Wildfire Operations	Not Combined - N/A	Yes	Capital	yes	Specific Orders	N/A	Planned	\$ -	\$ 3,672,000
34	5.3.3.7	Grid Design & System Hardening	Expulsion fuse replacement	Yes	Augmented Wildfire Operations	Not Combined - N/A	Yes	Capital	yes	Specific Orders	N/A	Planned	\$ -	\$0 No specific planned spend in 2020
35	5.3.3.8	Grid Design & System Hardening	Grid topology improvements to mitigate or reduce PSPS events	Yes	Augmented Wildfire Operations	Not Combined - N/A	NO	Capital	No	N/A	Specific Orders	Planned	\$ -	\$0 No specific planned spend in 2020
36	5.3.3.9	Grid Design & System Hardening	Installation of system automation equipment	Yes	Augmented Wildfire Operations	Not Combined - N/A	Yes	Capital	Yes	Specific Orders	N/A	Planned	\$ 500,000	\$ 3,023,013

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37	5.3.3.10	Grid Design & System Hardening	Maintenance, repair, and replacement of connectors, including hotline clamps	No										
38	5.3.3.11	Grid Design & System Hardening	Mitigation of impact on customers and other residents affected during PSPS events	No										
39	5.3.3.12	Grid Design & System Hardening	Other corrective action	No										
40	5.3.3.13	Grid Design & System Hardening	Pole loading infrastructure hardening and replacement program based on pole loading assessment program	Yes	Augmented Wildfire Operations	Not Combined - N/A	Yes	Expense	Yes	Specific Orders	N/A	Planned	\$ -	\$0 No specific planned spend in 2020
41	5.3.3.14	Grid Design & System Hardening	Transformers maintenance and replacement	Yes	Standard Operations	Not Combined - N/A	Yes	Mixed	Yes	GRC (Part of SOP)	N/A	Planned	\$0 Incremental Spend	\$0 No Incremental Spend
42	5.3.3.15	Grid Design & System Hardening	Transmission tower maintenance and replacement	No										
43	5.3.3.16	Grid Design & System Hardening	Undergrounding of electric lines and/or equipment	No										
44	5.3.3.17	Grid Design & System Hardening	Updates to grid topology to minimize risk of ignition in HFTDs	No										
45	5.3.3.18	Grid Design & System Hardening	Other - Replace small size Cu conductor	Yes	Augmented Wildfire Operations	Not Combined - N/A	Yes	Capital	Yes	Specific Orders	N/A	Planned	\$ -	\$ 498,000
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47	5.3.4.1	Asset Management & Inspections	Detailed inspections of distribution electric lines and equipment	Yes	Standard Operations	Not Combined - N/A	yes	Expense	No	N/A	GRC (Part of SOP)	Planned	\$0 Incremental Spend	\$0 No Incremental Spend
48	5.3.4.2	Asset Management & Inspections	Detailed inspections of transmission electric lines and equipment	Yes	Standard Operations	Not Combined - N/A	yes	Expense	No	N/A	GRC (Part of SOP)	Planned	\$0 Incremental Spend	\$0 No Incremental Spend
49	5.3.4.3	Asset Management & Inspections	Improvements of inspections	No										
50	5.3.4.4	Asset Management & Inspections	Infrared inspections of distribution electric lines and equipment	No										
51	5.3.4.5	Asset Management & Inspections	Infrared inspections of transmission electric lines and equipment	Yes	Augmented Wildfire Operations	Not Combined - N/A	Yes	Expense	Yes	Specific Orders	N/A	Planned	\$ 70,000	\$ 44,100
52	5.3.4.6	Asset Management & Inspections	Intrusive pole inspections - Distribution	Yes	Standard Operations	Not Combined - N/A	yes	Expense	No	N/A	GRC (Part of SOP)	Planned	\$0 Incremental Spend	\$0 No Incremental Spend
53	5.3.4.6	Asset Management & Inspections	Intrusive pole inspections - Transmission	Yes	Standard Operations	Not Combined - N/A	yes	Expense	No	N/A	GRC (Part of SOP)	Planned	\$0 Incremental Spend	\$0 No Incremental Spend
54	5.3.4.7	Asset Management & Inspections	LiDAR inspections of distribution electric lines and equipment	Yes	Augmented Wildfire Operations	Not Combined - N/A	Yes	Expense	Yes	Specific Orders	N/A	Planned	\$ -	\$0 No specific planned spend in 2020

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55	5.3.4.8	Asset Management & Inspections	LiDAR inspections of transmission electric lines and equipment	Yes	Augmented Wildfire Operations	Not Combined - N/A	Yes	Expense	Yes	Specific Orders	N/A	Planned	\$ -	\$0 No specific planned spend in 2020
56	5.3.4.9	Asset Management & Inspections	Other discretionary inspection of distribution electric lines and equipment, beyond inspections mandated by rules and regulations	No										
57	5.3.4.10	Asset Management & Inspections	Other discretionary inspection of transmission electric lines and equipment, beyond inspections mandated by rules and regulations	No										
58	5.3.4.11	Asset Management & Inspections	Patrol inspections of distribution electric lines and equipment	Yes	Standard Operations	Not Combined - N/A	yes	Expense	No	N/A	GRC (Part of SOP)	Planned	\$0 Incremental Spend	\$0 No Incremental Spend
59	5.3.4.12	Asset Management & Inspections	Patrol inspections of transmission electric lines and equipment	Yes	Standard Operations	Not Combined - N/A	yes	Expense	No	N/A	GRC (Part of SOP)	Planned	\$0 Incremental Spend	\$0 No Incremental Spend
60	5.3.4.13	Asset Management & Inspections	Pole loading assessment program to determine safety factor	No										
61	5.3.4.14	Asset Management & Inspections	Quality assurance/ quality control of inspections	Yes	Augmented Wildfire Operations	Not Combined - N/A	no	Expense	No	N/A	GRC (Part of SOP)	Planned	\$0 Incremental Spend	\$0 No Incremental Spend
62	5.3.4.15	Asset Management & Inspections	Substation inspections	Yes	Standard Operations	Not Combined - N/A	yes	Expense	No	N/A	GRC (Part of SOP)	Planned	\$0 Incremental Spend	\$0 No Incremental Spend
63	5.3.4.16	Asset Management & Inspections	Other/not listen [only is an initiative cannot feasibly be classified within those listen above]	No										
64														
65	5.3.5.1	Vegetation Management & Inspections	Additional efforts to manage community and environmental impacts	Yes	Augmented Wildfire Operations	Not Combined - N/A	Yes	Expense	No	N/A	Create specific orders	As Needed, Not specifically planned	\$ -	\$0 Not a specifically budgeted item
66	5.3.5.2	Vegetation Management & Inspections	Detailed inspection of vegetation around distribution electric lines and equipment	Yes	Augmented Wildfire Operations	Not Combined - N/A	Yes	Expense	Yes	Specific classification within system of record (PVM)	N/A	Planned	\$ 1,000,000	\$ 1,422,792
67	5.3.5.3	Vegetation Management & Inspections	Detailed inspection of vegetation around transmission electric lines and equipment	Yes	Augmented Wildfire Operations	Not Combined - N/A	Yes	Expense	Yes	Specific classification within system of record (PVM)	N/A	Planned	\$ 5,000	\$ 723,897
68	5.3.5.4	Vegetation Management & Inspections	Emergency response vegetation management due to red flag warning or other urgent conditions	No										

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69	5.3.5.5	Vegetation Management & Inspections	Fuel management and reduction of slash (from vegetation management activities)	Yes	Augmented Wildfire Operations	Not Combined - N/A	no	Expense	No	N/A	Specific classification within system of record (PVM)	As Needed, Not specifically planned	\$ -	\$0 Not a specifically budgeted item
70	5.3.5.6	Vegetation Management & Inspections	Improvement of inspections	Yes	Standard Operations	Not Combined - N/A	yes	Expense	No	N/A	GRC (Part of SOP)	Planned	\$0 Incremental Spend	\$0 No Incremental Spend
71	5.3.5.7	Vegetation Management & Inspections	LiDAR inspections of vegetation around distribution electric lines and equipment	No										
72	5.3.5.8	Vegetation Management & Inspections	LiDAR inspections of transmission electric lines and equipment	No										
73	5.3.5.9	Vegetation Management & Inspections	Other discretionary inspection of vegetation around distribution electric lines and equipment, beyond inspections mandated by rules and regulations	No										
74	5.3.5.10	Vegetation Management & Inspections	Other discretionary inspection of vegetation around transmission electric lines and equipment, beyond inspections mandated by rules and regulations	No										
75	5.3.5.11	Vegetation Management & Inspections	Patrol inspections of vegetation around transmission electric lines and equipment	No										
76	5.3.5.12	Vegetation Management & Inspections	Patrol inspections of vegetation around transmission electric lines and equipment	No										
77	5.3.5.13	Vegetation Management & Inspections	Quality assurance/ quality control of inspections	Yes	Standard Operations	Not Combined - N/A	yes	Expense	No	N/A	GRC (Part of SOP)	Planned	\$0 Incremental Spend	\$0 No Incremental Spend
78	5.3.5.14	Vegetation Management & Inspections	Recruiting and training of vegetation management personnel	No										
79	5.3.5.15	Vegetation Management & Inspections	Remediation of at-risk species	No										
80	5.3.5.16	Vegetation Management & Inspections	Removal and remediation of trees with strike potential to electric lines and equipment	No										
81	5.3.5.17	Vegetation Management & Inspections	Substation vegetation inspections	No										
82	5.3.5.18	Vegetation Management & Inspections	Substation vegetation management	No										
83	5.3.5.19	Vegetation Management & Inspections	Vegetation inventory system	No										
84	5.3.5.20	Vegetation Management & Inspections	Vegetation management to achieve clearances around electric lines and equipment	Yes	Standard Operations	Not Combined - N/A	Yes	Expense	Yes	GRC (Part of SOP)	N/A	Planned	\$0 Incremental Spend	\$0 No Incremental Spend

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9	5.3.5.21	Vegetation Management & Inspections	Other/not listed - Radial Pole Clearing	Yes	Combination	System of record (PVM) tracks LRA separately	Yes	Expense	Yes	Specific classification within system of record (PVM)	N/A	Planned	\$ 500,000	\$ 1,770,144
85	5.3.6.1	Grid Operations & Protocols	Automatic recloser operations	Yes	Augmented Wildfire Operations	Not Combined - N/A	Yes	Capital	Yes	Specific Orders	N/A	As Needed, Not specifically planned	\$ -	\$0 Not a specifically budgeted item
87	5.3.6.2	Grid Operations & Protocols	Crew-accompanying ignition prevention and suppression resources and services	No										
88	5.3.6.3	Grid Operations & Protocols	Personnel work procedures and training in conditions of elevated risk	Yes	Standard Operations	Not Combined - N/A	yes	Expense	No	N/A	GRC (Part of SOP)	Planned	\$0 Incremental Spend	\$0 No Incremental Spend
89	5.3.6.4	Grid Operations & Protocols	Protocols for PSPS re-energization	Yes	Standard Operations	Not Combined - N/A	yes	Expense	No	N/A	GRC (Part of SOP)	Planned	\$0 Incremental Spend	\$0 No Incremental Spend
90	5.3.6.5	Grid Operations & Protocols	PSPS events and mitigation of PSPS impacts	No										
91	5.3.6.6	Grid Operations & Protocols	Stationed and on-call ignition prevention and suppression resources and services	Yes	Standard Operations	Not Combined - N/A	No	Expense	No	N/A	Create specific orders	As Needed, Not specifically planned	\$ -	\$0 Not a specifically budgeted item
92	5.3.6.7	Grid Operations & Protocols	Other/not listen [only is an initiative cannot feasibly be classified within those listen above]	No										
93	5.3.7.1	Data Governance	Centralized repository for data	Yes	Augmented Wildfire Operations	Not Combined - N/A	Yes	Expense	No	N/A	Statistical order for internal FTE WMP tracking	Planned	\$ 38,889	\$ 38,889
94	5.3.7.2	Data Governance	Collaborative research on utility ignition and/or wildfire	Yes	Augmented Wildfire Operations	Not Combined - N/A	Yes	Expense	No	N/A	Statistical order for internal FTE WMP tracking	Planned	\$ 38,889	\$ 38,889
95	5.3.7.3	Data Governance	Documentation and disclosure of wildfire-related data and algorithms	Yes	Augmented Wildfire Operations	Not Combined - N/A	Yes	Expense	No	N/A	Statistical order for internal FTE WMP tracking	Planned	\$ 38,889	\$ 38,889
96	5.3.7.4	Data Governance	Tracking and analysis of near miss data	Yes	Augmented Wildfire Operations	Not Combined - N/A	Yes	Expense	No	N/A	Statistical order for internal FTE WMP tracking	Planned	\$ 38,889	\$ 38,889
97	5.3.7.5	Data Governance	Other/not listen [only is an initiative cannot feasibly be classified within those listen above]	No										
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101	5.3.8.1	Resource Allocation Methodology	Allocation methodology development and application	No										
102	5.3.8.2	Resource Allocation Methodology	Risk reduction scenario development and analysis	No										
103	5.3.8.3	Resource Allocation Methodology	Risk spend efficiency analysis	No										
104	5.3.8.4	Resource Allocation Methodology	Other/not listen [only is an initiative cannot feasibly be classified within those listen above]	No										
105														
106	5.3.9.1	Emergency Planning & Preparedness	Adequate and trained workforce for service restoration	Yes	Standard Operations	Not Combined - N/A	No	Expense	No	N/A	GRC (Part of SOP)	As Needed, Not specifically planned	\$0 Incremental Spend	\$0 No Incremental Spend
107	5.3.9.2	Emergency Planning & Preparedness	Community outreach, public awareness, and communication efforts	Yes	Standard Operations	Not Combined - N/A	No	Expense	No	N/A	GRC (Part of SOP)	As Needed, Not specifically planned	\$0 Incremental Spend	\$0 No Incremental Spend
108	5.3.9.3	Emergency Planning & Preparedness	Customer support in emergencies	Yes	Standard Operations	Not Combined - N/A	No	Expense	No	N/A	GRC (Part of SOP)	As Needed, Not specifically planned	\$0 Incremental Spend	\$0 No Incremental Spend
109	5.3.9.4	Emergency Planning & Preparedness	Disaster and emergency preparedness plan	Yes	Standard Operations	Not Combined - N/A	No	Expense	No	N/A	GRC (Part of SOP)	As Needed, Not specifically planned	\$0 Incremental Spend	\$0 No Incremental Spend
110	5.3.9.5	Emergency Planning & Preparedness	Preparedness and planning for service restoration	Yes	Standard Operations	Not Combined - N/A	No	Expense	No	N/A	GRC (Part of SOP)	As Needed, Not specifically planned	\$0 Incremental Spend	\$0 No Incremental Spend
111	5.3.9.6	Emergency Planning & Preparedness	Protocols in place to learn from wildfire events	Yes	Standard Operations	Not Combined - N/A	Yes	Expense	No	N/A	GRC (Part of SOP)	As Needed, Not specifically planned	\$0 Incremental Spend	\$0 No Incremental Spend
112	5.3.9.7	Emergency Planning & Preparedness	Other/not listen [only is an initiative cannot feasibly be classified within those listen above]	No										
113														
114	5.3.10.1	Stakeholder Cooperation & Community Engagement	Community engagement	Yes	Augmented Wildfire Operations	Not Combined - N/A	Yes	Expense	No	N/A	Create specific orders	As Needed, Not specifically planned	\$ -	\$0 Not a specifically budgeted item
115	5.3.10.2	Stakeholder Cooperation & Community Engagement	Cooperation and best practice sharing with agencies outside of CA	Yes	Augmented Wildfire Operations	Not Combined - N/A	Yes	Expense	No	N/A	Create specific orders	As Needed, Not specifically planned	\$ -	\$0 Not a specifically budgeted item
116	5.3.10.3	Stakeholder Cooperation & Community Engagement	Cooperation with suppression agencies	Yes	Augmented Wildfire Operations	Not Combined - N/A	Yes	Expense	No	N/A	Create specific orders	As Needed, Not specifically planned	\$ -	\$0 Not a specifically budgeted item

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	5.3.10.4	Stakeholder Cooperation & Community Engagement	Forest service and fuel reduction cooperation and joint roadmap	Yes	Augmented Wildfire Operations	Not Combined - N/A	Yes	Expense	No	N/A	Create specific orders	As Needed, Not specifically planned	\$ -	\$0 Not a specifically budgeted item
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	5.3.10.5	Stakeholder Cooperation & Community Engagement	Other/not listen [only is an initiative cannot feasibly be classified within those listen above]	No										
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