

Pacific Gas and Electric
Proposed Rates

Customer Group				Billing Determinants (kWh)	Current Rate (\$/kWh)	Total Current Revenue	Revenue Increase	New Total Revenue	New Rates \$/kWh		
E-1	Energy	Smr	Tier	6,743,661,372	\$0.12589	\$848,959,530					
			Tier :	4,786,100,707	\$0.14321	\$685,417,482					
		Winter	Tier	7,085,095,391	\$0.12589	\$891,942,659					
			Tier :	4,752,592,916	\$0.14321	\$680,618,831					
		0% to 100% Baseline		Tier	13,828,756,763	\$0.12589	\$1,740,902,189		\$1,740,902,189	\$0.12589	
	100% to 130% Baseline		Tier :	2,533,865,376	\$0.14321	\$362,874,860		\$362,874,860	\$0.14321		
	130% to 200% Baseline		Tier :	3,686,054,464	\$0.14321	\$527,879,860	\$105,575,972	\$633,455,832	\$0.17185		
	200% to 300% Baseline		Tier :	2,098,985,131	\$0.14321	\$300,595,661	\$120,238,264	\$420,833,925	\$0.20049		
	Over 300% Baseline		Tier :	1,219,788,651	\$0.14321	\$174,685,933	\$258,044,627	\$432,730,560	\$0.35476		
	Discounts, Credits & Nonalloc. Revenue					(\$3,398,220,915)		(\$291,282,413)			
	Total				23,367,450,386 kWh	\$2,815,656,090	\$483,858,863	\$3,299,514,953			
	EL-1	Energy	Smr	Tier	728,352,160	\$0.09812	\$71,465,914		\$71,465,914	\$0.09812	
				Tier :	260,969,916	\$0.11284	\$29,447,845		\$29,447,845	\$0.11284	
			Winter	Tier	693,690,541	\$0.09812	\$68,064,916		\$68,064,916	\$0.09812	
				Tier :	239,382,784	\$0.11284	\$27,011,953		\$27,011,953	\$0.11284	
0% to 100% Baseline			Tier	1,422,042,701		\$0					
100% to 200% Baseline		Tier :	400,083,059		\$0						
n/a		Tier :	-		\$0						
200% to 300% Baseline		Tier :	74,567,902		\$0						
Over 300% Baseline		Tier :	25,701,739		\$0						
Discounts, Credits & Nonalloc. Revenue					(\$27,870,617)		(\$27,870,617)				
Total				1,922,395,400 kWh	\$168,120,011	\$0	\$168,120,011				
E-7		Energy	Smr	On F	85,099,696	\$0.32524	\$27,677,825	\$10,211,963	\$37,889,788	\$0.44524	
				Off F	481,411,229	\$0.09515	\$45,806,278	\$23,331,953	\$69,138,231	\$0.14362	
				Wtr	Part	94,181,097	\$0.12636	\$11,900,723	\$4,709,055	\$16,609,778	\$0.17636
					Off F	538,319,039	\$0.09851	\$53,029,808	\$26,090,032	\$79,119,840	\$0.14698
	Smr		Tier	228,479,417	(\$0.01559)	(\$3,561,537)	(\$9,139,177)	(\$12,700,714)	(\$0.05559)		
			Tier :	61,170,261	\$0.00000	\$0	(\$2,446,810)	(\$2,446,810)	(\$0.04000)		
			Wtr	277,608,105	(\$0.01559)	(\$4,327,355)	(\$11,104,324)	(\$15,431,679)	(\$0.05559)		
			Tier :	68,295,591	\$0.00000	\$0	(\$2,731,824)	(\$2,731,824)	(\$0.04000)		
	0% to 100% Baseline		Tier	506,087,522							
	100% to 130% Baseline		Tier :	129,465,853							
	130% to 200% Baseline		Tier :	229,081,544							
	200% to 300% Baseline		Tier :	184,012,818							
	Over 300% Baseline		Tier :	150,363,324							

Pacific Gas and Electric
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Customer Group	Billing Determinants (kWh)	Current Rate (\$/kWh)	Total Current Revenue	Revenue Increase	New Total Revenue	New Rates \$/kWh
Discounts, Credits & Nonalloc. Revenue			(\$8,301,108)		(\$8,301,108)	
Total	1,199,011,059 kWh		\$122,224,635	\$38,920,868	\$161,145,502	

Pacific Gas and Electric
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Customer Group				Billing Determinants (kWh)	Current Rate (\$/kWh)	Total Current Revenue	Revenue Increase	New Total Revenue	New Rates \$/kWh	
EL-7	Energy	Smr	On F	1,140,406	\$0.31524	\$359,502		\$359,502	\$0.31524	
			Off F	5,395,901	\$0.08515	\$459,461		\$459,461	\$0.08515	
		Wtr	On F	1,141,183	\$0.11636	\$132,788		\$132,788	\$0.11636	
			Off F	6,168,357	\$0.08851	\$545,961		\$545,961	\$0.08851	
		Smr	Tier	3,649,646	(\$0.01732)	(\$63,212)		(\$63,212)	(\$0.01732)	
			Wtr	4,401,935	(\$0.01732)	(\$76,242)		(\$76,242)	(\$0.01732)	
		0% to 100% Baseline		Tier	8,050,526					
		100% to 200% Baseline		Tier	1,560,538					
		n/a		Tier	-					
		200% to 300% Baseline		Tier	2,713,368					
	Over 300% Baseline		Tier	1,521,415						
	Discounts, Credits & Nonalloc. Revenue						(\$95,859)		(\$95,859)	
	Total				13,845,847 kWh		\$1,262,400	\$0	\$1,262,400	
									\$1,262,400	
	E-8	Energy	Smr		1,108,352,630	\$0.13017	\$144,274,262		\$144,274,262	\$0.13017
Wtr					1,139,758,621	\$0.08308	\$94,691,146		\$94,691,146	\$0.08308
Usage over 130% of baseline, all seasons			1,421,115,508			\$98,163,625	\$98,163,625	\$0.06908		
0% to 100% Baseline		Tier	602,269,147							
100% to 130% Baseline		Tier	224,726,597							
130% to 200% Baseline		Tier	373,608,110							
200% to 300% Baseline		Tier	368,387,181							
Over 300% Baseline		Tier	679,120,216							
Customer		Smr		692,937	\$13.92	\$9,645,683		\$9,645,683	\$13.92	
			Wtr		674,334	\$13.92	\$9,386,731		\$9,386,731	\$13.92
Discounts, Credits & Nonalloc. Revenue						(\$24,044,009)		(\$24,044,009)		
Total				2,248,111,251 kWh		\$233,953,813	\$98,163,625	\$332,117,438		
EL-8		Energy	Smr		48,130,908	\$0.10176	\$4,897,801		\$4,897,801	\$0.10176
				Wtr		48,681,464	\$0.06173	\$3,005,107		\$3,005,107
		0% to 100% Baseline		Tier	40,069,098					
	100% to 200% Baseline		Tier	29,305,707						
	n/a		Tier	-						
	200% to 300% Baseline		Tier	14,939,987						
	Over 300% Baseline		Tier	12,497,580						
	Customer	Smr		35,264	\$11.83	\$417,173		\$417,173	\$11.83	
			Wtr		33,952	\$11.83	\$401,651		\$401,651	\$11.83
	Discounts, Credits & Nonalloc. Revenue						(\$890,392)		(\$890,392)	

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Customer Group			Billing Determinants (kWh)	Current Rate (\$/kWh)	Total Current Revenue	Revenue Increase	New Total Revenue	New Rates \$/kWh			
Total			96,812,372 kWh		\$7,831,340	\$0	\$7,831,340				
A-1	Energy	Smr	Tier 1	3,064,293,998	\$0.14870	\$455,660,517	\$183,080,159	\$638,740,676	\$0.20845		
			Tier 2								
		Wtr	Tier 1	2,842,096,344	\$0.10193	\$289,694,880	\$78,462,925	\$368,157,805	\$0.12954		
			Tier 2								
	CARE Exempt	Smr	Tier 1	3,062,142,296	\$0.01000	\$30,621,423					
			Tier 2								
		Wtr	Tier 1	2,839,659,337	\$0.01000	\$28,396,593					
			Tier 2								
	Customer	Smr	Singl	1,363,144	\$8.10	\$11,041,464			\$8.10		
			Polyj	915,110	\$12.00	\$10,981,321			\$12.00		
		Wtr	Singl	1,358,598	\$8.10	\$11,004,642			\$8.10		
			Polyj	912,095	\$12.00	\$10,945,135			\$12.00		
	Discounts, Credits & Nonalloc. Revenue					(\$78,951,867)					
Total			5,906,390,342 kWh		\$769,394,109	\$261,543,084	\$1,030,937,193				
A-6	Energy	Smr	On F	205,784,594	\$0.23258	\$47,861,381	\$20,456,730	\$68,318,111	\$0.33199		
			Part	257,193,228	\$0.10288	\$26,460,039	\$11,388,870	\$37,848,909	\$0.14716		
			Off F	624,052,814	\$0.05618	\$35,059,287	\$21,393,388	\$56,452,675	\$0.09046		
		Wtr	Part	376,032,222	\$0.11562	\$43,476,845	\$16,651,224	\$60,128,069	\$0.15990		
			Off F	510,377,691	\$0.07169	\$36,588,977	\$17,496,449	\$54,085,425	\$0.10597		
			On F	205,728,177	\$0.01000	\$2,057,282					
	CARE Exempt	Smr	Part	257,122,716	\$0.01000	\$2,571,227					
			Off F	623,881,726	\$0.01000	\$6,238,817					
			Part	375,917,154	\$0.01000	\$3,759,172					
		Wtr	Off F	510,221,513	\$0.01000	\$5,102,215					
			Customer	Smr	Singl	87,164	\$8.10	\$706,030		\$706,030	\$8.10
					Polyj	84,335	\$12.00	\$1,012,024		\$1,012,024	\$12.00
	Wtr	Singl		86,523	\$8.10	\$700,837		\$700,837	\$8.10		
		Polyj		83,715	\$12.00	\$1,004,581		\$1,004,581	\$12.00		
	Discounts, Credits & Nonalloc. Revenue					(\$17,159,566)		\$2,569,147			
Total			1,973,440,548 kWh		\$195,439,149	\$87,386,660	\$282,825,809				

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Proposed Rates

Customer Group			Billing Determinants (kWh)	Current Rate (\$/kWh)	Total Current Revenue	Revenue Increase	New Total Revenue	New Rates \$/kWh	
A-15	Energy	Smr	Tier 1	661,848	\$0.18985	\$125,653	\$41,031	\$166,684	\$0.25185
			Tier 2						
		Wtr	Tier 1	661,848	\$0.15452	\$102,271	\$17,585	\$119,856	\$0.18109
			Tier 2						
	Customer	Smr		5,136	\$8.10	\$41,602		\$41,602	\$8.10
		Wtr		5,136	\$8.10	\$41,602		\$41,602	\$8.10
	Discounts, Credits & Nonalloc. Revenue					\$80,122		\$80,122	
	Total			1,323,696 kWh		\$391,249	\$58,615	\$449,864	
TC-1	Energy	Smr	Tier 1	60,667,065	\$0.11131	\$6,752,851	\$2,686,421	\$9,439,272	\$0.15559
			Tier 2						
		Wtr	Tier 1	60,667,065	\$0.11131	\$6,752,851	\$2,686,421	\$9,439,272	\$0.15559
			Tier 2						
	Customer	Smr		66,579	\$8.10	\$539,290		\$539,290	\$8.10
		Wtr		66,579	\$8.10	\$539,290		\$539,290	\$8.10
	Discounts, Credits & Nonalloc. Revenue					(\$308)		(\$308)	
	Total			121,334,130 kWh		\$14,583,974	\$5,372,842	\$19,956,816	

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Customer Group				Billing Determinants (kWh)	Current Rate (\$/kWh)	Total Current Revenue	Revenue Increase	New Total Revenue	New Rates \$/kWh	
A-10T/P	Demand	Smr Max		2,401	\$1.95	\$4,681		\$4,681	\$1.95	
		Wtr Max		791	\$0.45	\$356		\$356	\$0.45	
		Smr Max		140,419	\$5.50	\$772,303		\$772,303	\$5.50	
		Wtr Max		141,615	\$1.65	\$233,665		\$233,665	\$1.65	
	Energy	Smr	Tran	319,327	\$0.09915	\$31,661	\$15,218	\$46,879	\$0.14681	
			Tier 1							
		Wtr	Tran	171,622	\$0.08279	\$14,209	\$6,522	\$20,731	\$0.12079	
			Tier 1							
		Smr	Pri	45,315,928	\$0.09915	\$4,493,074	\$2,794,575	\$7,287,650	\$0.16082	
			Tier 1							
		Wtr	Pri	44,840,499	\$0.08279	\$3,712,345	\$1,197,675	\$4,910,020	\$0.10950	
			Tier 1							
		Customer	Smr	Tran	18	\$75.00	\$1,350		\$1,350	\$75.00
				Wtr	18	\$75.00	\$1,350		\$1,350	\$75.00
			Smr	Pri	849	\$75.00	\$63,638		\$63,638	\$75.00
				Wtr	846	\$75.00	\$63,413		\$63,413	\$75.00
	Discounts, Credits & Nonalloc. Revenue						(\$4,582)		(\$4,582)	
	Total				90,647,376 kWh		\$9,387,462	\$4,013,990	\$13,401,453	
	A-10S	Demand	Smr	Max	22,525,255	\$6.70	\$150,919,208		\$150,919,208	\$6.70
				Wtr	20,276,534	\$1.65	\$33,456,281		\$33,456,281	\$1.65
		Energy	Smr	Sec	6,780,013,777	\$0.09915	\$672,238,366	\$398,616,324	\$1,070,854,690	\$0.15794
Tier 1										
Wtr			Sec	6,079,837,475	\$0.08279	\$503,349,745	\$170,835,567	\$674,185,312	\$0.11089	
			Tier 1							
Customer		Smr		324,717	\$75.00	\$24,353,797		\$24,353,797	\$75.00	
			Wtr	323,733	\$75.00	\$24,279,943		\$24,279,943	\$75.00	
Discounts, Credits & Nonalloc. Revenue						(\$7,379,910)		(\$7,379,910)		
Total				12,859,851,253 kWh		\$1,401,217,430	\$569,451,892	\$1,970,669,321		

Pacific Gas and Electric
Proposed Rates

Customer Group			Billing Determinants (kWh)	Current Rate (\$/kWh)	Total Current Revenue	Revenue Increase	New Total Revenue	New Rates \$/kWh
E-19T	Demand	Smr On F	13,690	\$7.50	\$102,679		\$102,679	\$7.50
		Part	14,001	\$0.60	\$8,401		\$8,401	\$0.60
		Max	16,885	\$0.35	\$5,910		\$5,910	\$0.35
		Wtr Part	12,345	\$0.75	\$9,259		\$9,259	\$0.75
		Max	15,627	\$0.35	\$5,470		\$5,470	\$0.35
	Energy	Smr On F	1,284,512	\$0.09676	\$124,289	\$115,346	\$239,636	\$0.18656
		Part	1,392,648	\$0.07580	\$105,563	\$58,994	\$164,557	\$0.11816
		Off F	3,361,942	\$0.07180	\$241,387	\$108,797	\$350,184	\$0.10416
		Wtr Part	2,077,832	\$0.09114	\$189,374	\$88,020	\$277,393	\$0.13350
		Off F	2,731,337	\$0.07679	\$209,739	\$88,390	\$298,129	\$0.10915
	Customer	Smr > 49¢	12	\$610.00	\$7,320		\$7,320	\$610.00
		Wtr > 49¢	12	\$610.00	\$7,320		\$7,320	\$610.00
		Smr < 50¢	12	\$75.00	\$900		\$900	\$75.00
		Wtr < 50¢	12	\$75.00	\$900		\$900	\$75.00
	Discounts, Credits & Nonalloc. Revenue				\$6,097		\$6,097	
	Total		10,848,270 kWh		\$1,024,607	\$459,547	\$1,484,154	
E-19P	Demand	Smr On F	916,907	\$11.80	\$10,819,504		\$10,819,504	\$11.80
		Part	951,155	\$2.65	\$2,520,561		\$2,520,561	\$2.65
		Max	1,013,027	\$2.55	\$2,583,218		\$2,583,218	\$2.55
		Wtr Part	885,033	\$2.65	\$2,345,338		\$2,345,338	\$2.65
		Max	910,162	\$2.55	\$2,320,912		\$2,320,912	\$2.55
	Energy	Smr On F	86,214,770	\$0.07271	\$6,268,676	\$8,024,119	\$14,292,795	\$0.16578
		Part	95,677,464	\$0.05868	\$5,614,354	\$4,053,023	\$9,667,376	\$0.10104
		Off F	231,711,998	\$0.05683	\$13,168,193	\$7,498,504	\$20,666,696	\$0.08919
		Wtr Part	164,866,185	\$0.06700	\$11,046,034	\$6,983,947	\$18,029,982	\$0.10936
		Off F	205,482,887	\$0.05782	\$11,881,021	\$6,649,695	\$18,530,716	\$0.09018
	Customer	Smr > 49¢	1,110	\$140.00	\$155,330		\$155,330	\$140.00
		Wtr > 49¢	1,087	\$140.00	\$152,110		\$152,110	\$140.00
		Smr < 50¢	648	\$75.00	\$48,600		\$48,600	\$75.00
		Wtr < 50¢	648	\$75.00	\$48,600		\$48,600	\$75.00
	Discounts, Credits & Nonalloc. Revenue				(\$578,225)		(\$578,225)	
	Total		783,953,305 kWh		\$68,394,225	\$33,209,288	\$101,603,513	

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Customer Group			Billing Determinants (kWh)	Current Rate (\$/kWh)	Total Current Revenue	Revenue Increase	New Total Revenue	New Rates \$/kWh
E-19S	Demand	Smr On F	11,699,298	\$13.35	\$156,185,622		\$156,185,622	\$13.35
		Part	11,638,153	\$3.70	\$43,061,167		\$43,061,167	\$3.70
		Max	12,263,283	\$2.55	\$31,271,371		\$31,271,371	\$2.55
		Wtr Part	10,734,522	\$3.65	\$39,181,006		\$39,181,006	\$3.65
		Max	10,968,624	\$2.55	\$27,969,992		\$27,969,992	\$2.55
	Energy	Smr On F	1,147,055,962	\$0.09773	\$112,101,779	\$105,242,478	\$217,344,257	\$0.18948
		Part	1,232,486,839	\$0.06810	\$83,932,354	\$52,209,756	\$136,142,109	\$0.11046
		Off F	2,975,127,263	\$0.06059	\$180,262,961	\$96,279,012	\$276,541,973	\$0.09295
		Wtr Part	2,129,738,234	\$0.07392	\$157,430,250	\$90,218,499	\$247,648,749	\$0.11628
		Off F	2,690,041,350	\$0.06038	\$162,424,697	\$87,053,259	\$249,477,955	\$0.09274
	Customer	Smr > 49kWh	11,122	\$175.00	\$1,946,263		\$1,946,263	\$175.00
		Wtr > 49kWh	10,780	\$175.00	\$1,886,413		\$1,886,413	\$175.00
		Smr < 50kWh	52,104	\$75.00	\$3,907,800		\$3,907,800	\$75.00
		Wtr < 50kWh	52,115	\$75.00	\$3,908,625		\$3,908,625	\$75.00
	Discounts, Credits & Nonalloc. Revenue				(\$7,917,152)		(\$7,917,152)	
	Total		10,174,449,648 kWh		\$997,553,147	\$431,003,003	\$1,428,556,150	

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E-20T	Demand	Smr On F	6,776,527	\$7.50	\$50,823,954		\$50,823,954	\$7.50
		Part	6,903,478	\$0.60	\$4,142,087		\$4,142,087	\$0.60
		Max	7,255,756	\$0.35	\$2,539,515		\$2,539,515	\$0.35
		Wtr Part	6,597,566	\$0.75	\$4,948,174		\$4,948,174	\$0.75
		Max	6,818,483	\$0.35	\$2,386,469		\$2,386,469	\$0.35
	Energy	Smr On F	681,229,507	\$0.06750	\$45,982,992	\$71,000,745	\$116,983,737	\$0.17172
		Part	780,382,592	\$0.05361	\$41,836,311	\$33,058,028	\$74,894,339	\$0.09597
		Off F	2,190,963,703	\$0.05097	\$111,673,420	\$70,902,453	\$182,575,873	\$0.08333
		Wtr Part	1,366,221,501	\$0.06369	\$87,014,647	\$57,874,931	\$144,889,578	\$0.10605
		Off F	2,023,333,433	\$0.05420	\$109,664,672	\$65,477,718	\$175,142,390	\$0.08656
	Customer	Smr	947	\$715.00	\$677,105		\$677,105	\$715.00
		Wtr	944	\$715.00	\$674,960		\$674,960	\$715.00
	Discounts, Credits & Nonalloc. Revenue				(\$61,276,179)		(\$61,276,179)	
	Total		7,042,130,736 kWh		\$401,088,127	\$298,313,874	\$699,402,002	
E-20P	Demand	Smr On F	6,604,340	\$11.80	\$77,931,218		\$77,931,218	\$11.80
		Part	6,720,974	\$2.65	\$17,810,582		\$17,810,582	\$2.65
		Max	7,009,063	\$2.55	\$17,873,111		\$17,873,111	\$2.55
		Wtr Part	6,412,673	\$2.65	\$16,993,583		\$16,993,583	\$2.65
		Max	6,522,043	\$2.55	\$16,631,210		\$16,631,210	\$2.55
	Energy	Smr On F	655,585,168	\$0.07210	\$47,267,691	\$63,534,925	\$110,802,616	\$0.16901
		Part	732,993,809	\$0.05821	\$42,667,570	\$31,050,577	\$73,718,147	\$0.10057
		Off F	1,859,065,764	\$0.05637	\$104,795,537	\$60,161,801	\$164,957,338	\$0.08873
		Wtr Part	1,296,019,226	\$0.06624	\$85,848,314	\$54,901,071	\$140,749,384	\$0.10860
		Off F	1,717,282,204	\$0.05719	\$98,211,369	\$55,573,500	\$153,784,869	\$0.08955
	Customer	Smr	2,879	\$310.00	\$892,562		\$892,562	\$310.00
		Wtr	2,868	\$310.00	\$889,042		\$889,042	\$310.00
	Discounts, Credits & Nonalloc. Revenue				(\$40,243,496)		(\$40,243,496)	
	Total		6,260,946,172 kWh		\$487,568,292	\$265,221,874	\$752,790,166	

Pacific Gas and Electric
Proposed Rates

Customer Group			Billing Determinants (kWh)	Current Rate (\$/kWh)	Total Current Revenue	Revenue Increase	New Total Revenue	New Rates \$/kWh
E-20S	Demand	Smr On F	3,605,263	\$13.35	\$48,130,260		\$48,130,260	\$13.35
		Part	3,588,720	\$3.70	\$13,278,266		\$13,278,266	\$3.70
		Max	3,732,261	\$2.55	\$9,517,265		\$9,517,265	\$2.55
		Wtr Part	3,414,885	\$3.65	\$12,464,331		\$12,464,331	\$3.65
		Max	3,460,870	\$2.55	\$8,825,220		\$8,825,220	\$2.55
	Energy	Smr On F	368,025,400	\$0.09708	\$35,727,906	\$32,941,508	\$68,669,414	\$0.18659
		Part	382,867,304	\$0.06767	\$25,908,630	\$16,218,760	\$42,127,390	\$0.11003
		Off F	903,092,036	\$0.06022	\$54,384,202	\$29,225,240	\$83,609,443	\$0.09258
		Wtr Part	701,553,360	\$0.07344	\$51,522,079	\$29,718,718	\$81,240,797	\$0.11580
		Off F	832,055,024	\$0.06001	\$49,931,622	\$26,926,390	\$76,858,012	\$0.09237
	Customer	Smr	2,382	\$385.00	\$916,878		\$916,878	\$385.00
		Wtr	2,372	\$385.00	\$913,028		\$913,028	\$385.00
	Discounts, Credits & Nonalloc. Revenue				(\$16,850,912)		(\$16,850,912)	
	Total		3,187,593,124 kWh		\$294,668,774	\$135,030,617	\$429,699,390	
Stby T	Demand	Smr Res.	3,290,575	\$0.30	\$987,172		\$987,172	\$0.30
		Wtr Res.	3,290,575	\$0.30	\$987,172		\$987,172	\$0.30
	Energy	Smr On F	5,797,422	\$0.31168	\$1,806,940	\$1,091,121	\$2,898,061	\$0.49989
		Part	7,543,844	\$0.06954	\$524,599	\$319,567	\$844,166	\$0.11190
		Off F	35,757,742	\$0.05014	\$1,792,893	\$1,157,167	\$2,950,061	\$0.08250
		Wtr Part	31,391,300	\$0.08136	\$2,553,996	\$1,329,777	\$3,883,773	\$0.12372
		Off F	48,795,705	\$0.05994	\$2,924,815	\$1,579,093	\$4,503,907	\$0.09230
	Customer	Res	-	\$5.00	\$0		\$0	\$5.00
		Small	-	\$8.10	\$0		\$0	\$8.10
		Small	134	\$12.00	\$1,613		\$1,613	\$12.00
		Mediu	7	\$75.00	\$540		\$540	\$75.00
		Mediu	312	\$610.00	\$190,320		\$190,320	\$610.00
		Large	840	\$715.00	\$600,600		\$600,600	\$715.00
	Reduced	Small	-	\$6.60	\$0		\$0	\$6.60
	Customer	Small	202	\$6.60	\$1,331		\$1,331	\$6.60
		Mediu	29	\$56.60	\$1,630		\$1,630	\$56.60
		Mediu	-	\$56.60	\$0		\$0	\$56.60
	Discounts, Credits & Nonalloc. Revenue				\$868,966		\$868,966	
	Total		129,286,012 kWh		\$13,242,587	\$5,476,725	\$18,719,312	

Pacific Gas and Electric
Proposed Rates

Customer Group			Billing Determinants (kWh)	Current Rate (\$/kWh)	Total Current Revenue	Revenue Increase	New Total Revenue	New Rates \$/kWh
Stby P	Demand	Smr Res.	340,411	\$2.17	\$738,691		\$738,691	\$2.17
		Wtr Res.	340,411	\$2.17	\$738,691		\$738,691	\$2.17
	Energy	Smr On F	2,088,518	\$0.37632	\$785,951	\$276,270	\$1,062,221	\$0.50860
		Part	3,360,498	\$0.11814	\$397,009	\$142,355	\$539,364	\$0.16050
		Off F	10,633,182	\$0.04912	\$522,302	\$344,104	\$866,406	\$0.08148
		Wtr Part	5,499,662	\$0.10473	\$575,980	\$232,973	\$808,952	\$0.14709
		Off F	8,146,583	\$0.05996	\$488,469	\$263,634	\$752,103	\$0.09232
	Customer	Res	-	\$5.00	\$0		\$0	\$5.00
		Small	11	\$8.10	\$93		\$93	\$8.10
		Small	307	\$12.00	\$3,681		\$3,681	\$12.00
		Mediu	48	\$75.00	\$3,600		\$3,600	\$75.00
		Mediu	84	\$140.00	\$11,760		\$11,760	\$140.00
		Large	72	\$310.00	\$22,320		\$22,320	\$310.00
		Reduced	11	\$6.60	\$76		\$76	\$6.60
	Customer	Small	294	\$6.60	\$1,942		\$1,942	\$6.60
		Mediu	24	\$56.60	\$1,358		\$1,358	\$56.60
		Mediu	-	\$56.60	\$0		\$0	\$56.60
	Discounts, Credits & Nonalloc. Revenue				\$33,965		\$33,965	
	Total		29,728,443 kWh		\$4,325,888	\$1,259,336	\$5,585,224	
Stby S	Demand	Smr Res.	14,400	\$2.17	\$31,247		\$31,247	\$2.17
		Wtr Res.	14,400	\$2.17	\$31,247		\$31,247	\$2.17
	Energy	Smr On F	690,904	\$0.40159	\$277,460	\$72,847	\$350,308	\$0.50703
		Part	753,862	\$0.12648	\$95,348	\$31,935	\$127,283	\$0.16884
		Off F	2,144,602	\$0.05296	\$113,578	\$69,402	\$182,980	\$0.08532
		Wtr Part	1,549,348	\$0.11291	\$174,937	\$65,632	\$240,569	\$0.15527
		Off F	2,213,368	\$0.06489	\$143,625	\$71,627	\$215,253	\$0.09725
	Customer	Res	-	\$5.00	\$0		\$0	\$5.00
		Small	25	\$8.10	\$206		\$206	\$8.10
		Small	102	\$12.00	\$1,220		\$1,220	\$12.00
		Mediu	24	\$75.00	\$1,800		\$1,800	\$75.00
		Mediu	12	\$175.00	\$2,100		\$2,100	\$175.00
		Large	-	\$385.00	\$0		\$0	\$385.00
		Reduced	-	\$6.60	\$0		\$0	\$6.60
	Customer	Small	89	\$6.60	\$587		\$587	\$6.60
		Mediu	24	\$56.60	\$1,358		\$1,358	\$56.60
		Mediu	-	\$56.60	\$0		\$0	\$56.60
	Discounts, Credits & Nonalloc. Revenue				\$6,454		\$6,454	
	Total		7,352,085 kWh		\$881,168	\$311,444	\$1,192,612	

Pacific Gas and Electric
Proposed Rates

Customer Group				Billing Determinants (kWh)	Current Rate (\$/kWh)	Total Current Revenue	Revenue Increase	New Total Revenue	New Rates \$/kWh
LS-1,2	Energy	Smr		165,394,422	\$0.08097	\$13,391,986	\$7,323,892	\$20,715,879	\$0.12525
		Wtr		165,394,422	\$0.08097	\$13,391,986	\$7,323,892	\$20,715,879	\$0.12525
LS-3	Energy	Smr	Tier 1	3,153,038	\$0.08097	\$255,301	\$139,621	\$394,922	\$0.12525
			Tier 2						
		Wtr	Tier 1	3,153,038	\$0.08097	\$255,301	\$139,621	\$394,922	\$0.12525
			Tier 2						
OL-1	Energy	Smr	Tier 1	7,098,468	\$0.08142	\$577,957	\$314,330	\$892,287	\$0.12570
			Tier 2						
		Wtr	Tier 1	7,098,468	\$0.08142	\$577,957	\$314,330	\$892,287	\$0.12570
			Tier 2						
LS-3	Customer	Smr		2,166	\$3.00	\$6,498		\$6,498	\$3.00
			Tier 1						
		Wtr	Tier 1	2,166	\$3.00	\$6,498		\$6,498	\$3.00
			Tier 2						
	Discounts, Credits & Nonalloc. Revenue					\$44,802,871		\$59,450,656	
	Total			351,291,855 kWh		\$46,482,385	\$15,555,686	\$62,038,071	

Pacific Gas and Electric
Proposed Rates

Customer Group			Billing Determinants (kWh)		Current Rate (\$/kWh)	Total Current Revenue	Revenue Increase	New Total Revenue	New Rates \$/kWh
AG-1A	Demand	Smr Con	1,882,563		\$2.40	\$4,518,151		\$4,518,151	\$2.40
		Wtr Con	1,874,783		\$2.20	\$4,124,523		\$4,124,523	\$2.20
	Energy	Smr	132,974,448		\$0.14548	\$19,345,123	\$5,815,394	\$25,160,517	\$0.18921
		Tier 1							
		Tier2							
		Wtr	46,751,974		\$0.14548	\$6,801,477	\$2,044,612	\$8,846,089	\$0.18921
	Tier 1								
	Tier2								
	Cust.	Smr cust.	204,569		\$12.00	\$2,454,826		\$2,454,826	\$12.00
		Wtr cust.	203,723		\$12.00	\$2,444,682		\$2,444,682	\$12.00
Discounts, Credits & Nonalloc. Revenue						(\$555)		(\$555)	
Total			179,726,421	kWh		\$39,688,226	\$7,860,006	\$47,548,232	
AG-1B	Demand	Smr Maxi	2,045,477		\$2.90	\$5,931,882		\$5,931,882	\$2.90
		Wtr Maxi	1,831,339		\$1.75	\$3,204,842		\$3,204,842	\$1.75
	Energy	Smr	187,429,066		\$0.12984	\$24,335,790	\$7,434,189	\$31,769,979	\$0.16950
		Tier 1							
		Tier2							
		Wtr	61,497,215		\$0.12984	\$7,984,798	\$2,439,226	\$10,424,025	\$0.16950
	Tier 1								
	Tier2								
	Cust.	Smr cust.	45,830		\$16.00	\$733,272		\$733,272	\$16.00
		Wtr cust.	45,746		\$16.00	\$731,940		\$731,940	\$16.00
Alloc.	Smr	Pr	0	(\$0.40)	\$0		\$0	(\$0.40)	
	Wtr	Pr	0	(\$0.30)	\$0		\$0	(\$0.30)	
Discounts, Credits & Nonalloc. Revenue						\$5,369		\$5,369	
Total			248,926,280	kWh		\$42,927,894	\$9,873,416	\$52,801,309	

Pacific Gas and Electric
Proposed Rates

Customer Group			Billing Determinants (kWh)	Current Rate (\$/kWh)	Total Current Revenue	Revenue Increase	New Total Revenue	New Rates \$/kWh
AG-RA	Demand	Smr Con	245,322	\$2.40	\$588,773		\$588,773	\$2.40
		Wtr Con	245,322	\$2.20	\$539,708		\$539,708	\$2.20
	Energy	Smr On F	1,600,260	\$0.33902	\$542,520	\$69,984	\$612,504	\$0.38275
		Off F	21,002,279	\$0.08673	\$1,821,528	\$918,496	\$2,740,024	\$0.13046
		Wtr Parti	2,144,713	\$0.08238	\$176,681	\$93,795	\$270,477	\$0.12611
		Off F	4,009,414	\$0.06756	\$270,876	\$175,344	\$446,220	\$0.11129
	Cust.	Smr cust.	17,772	\$12.00	\$213,264		\$213,264	\$12.00
		Wtr cust.	17,772	\$12.00	\$213,264		\$213,264	\$12.00
	Discounts, Credits & Nonalloc. Revenue				\$241,691		\$241,691	
	Total		28,756,666 kWh		\$4,608,306	\$1,257,620	\$5,865,926	
AG-RB	Demand	Smr On F	60,089	\$2.75	\$165,245		\$165,245	\$2.75
		Maxi	218,117	\$2.90	\$632,539		\$632,539	\$2.90
		Wtr Maxi	198,607	\$1.75	\$347,562		\$347,562	\$1.75
	Energy	Smr On F	932,704	\$0.29143	\$271,818	\$40,790	\$312,608	\$0.33516
		Off F	20,169,201	\$0.09254	\$1,866,458	\$882,063	\$2,748,521	\$0.13627
		Wtr Parti	1,701,603	\$0.09027	\$153,604	\$74,417	\$228,020	\$0.13400
		Off F	2,969,281	\$0.07383	\$219,222	\$129,856	\$349,078	\$0.11756
	Cust.	Smr cust.	5,088	\$16.00	\$81,408		\$81,408	\$16.00
		Wtr cust.	5,088	\$16.00	\$81,408		\$81,408	\$16.00
	Alloc.	Smr Pr	0	(\$0.40)	\$0		\$0	(\$0.40)
		Wtr Pr	0	(\$0.30)	\$0		\$0	(\$0.30)
	Discounts, Credits & Nonalloc. Revenue				\$64,910		\$64,910	
	Total		25,772,790 kWh		\$3,884,174	\$1,127,126	\$5,011,300	
AG-VA	Demand	Smr Con	241,842	\$2.40	\$580,421		\$580,421	\$2.40
		Wtr Con	241,842	\$2.20	\$532,052		\$532,052	\$2.20
	Energy	Smr On F	2,491,909	\$0.33394	\$832,148	\$108,979	\$941,127	\$0.37767
		Off F	21,701,386	\$0.08386	\$1,819,878	\$949,070	\$2,768,949	\$0.12759
		Wtr Parti	2,607,968	\$0.08126	\$211,923	\$114,055	\$325,978	\$0.12499
		Off F	4,376,413	\$0.06668	\$291,819	\$191,394	\$483,214	\$0.11041
	Cust.	Smr cust.	17,520	\$12.00	\$210,240		\$210,240	\$12.00
		Wtr cust.	17,520	\$12.00	\$210,240		\$210,240	\$12.00
	Discounts, Credits & Nonalloc. Revenue				\$238,342		\$238,342	

Pacific Gas and Electric
Proposed Rates

Customer Group			Billing Determinants (kWh)	Current Rate (\$/kWh)	Total Current Revenue	Revenue Increase	New Total Revenue	New Rates \$/kWh
Total			31,177,676 kWh		\$4,927,064	\$1,363,499	\$6,290,563	
AG-VB	Demand	Smr On F	54,911	\$2.75	\$151,006		\$151,006	\$2.75
		Maxi	128,213	\$2.90	\$371,818		\$371,818	\$2.90
		Wtr Maxi	117,703	\$1.75	\$205,980		\$205,980	\$1.75
	Energy	Smr On F	913,943	\$0.25935	\$237,031	\$39,061	\$276,092	\$0.30209
		Off F	13,639,283	\$0.08737	\$1,191,664	\$582,926	\$1,774,590	\$0.13011
		Wtr Parti	1,556,625	\$0.08764	\$136,423	\$66,528	\$202,951	\$0.13038
		Off F	2,132,060	\$0.07172	\$152,911	\$91,122	\$244,033	\$0.11446
	Cust.	Smr cust.	3,426	\$16.00	\$54,816		\$54,816	\$16.00
		Wtr cust.	3,426	\$16.00	\$54,816		\$54,816	\$16.00
	Alloc.	Smr Pr	0	(\$0.40)	\$0		\$0	(\$0.40)
		Wtr Pr	0	(\$0.30)	\$0		\$0	(\$0.30)
	Discounts, Credits & Nonalloc. Revenue				\$42,322		\$42,322	
	Total			18,241,910 kWh	\$2,598,787	\$779,636	\$3,378,424	
AG-4A	Demand	Smr Con	1,059,012	\$2.40	\$2,541,628		\$2,541,628	\$2.40
		Wtr Con	1,003,567	\$2.20	\$2,207,846		\$2,207,846	\$2.20
	Energy	Smr On F	12,217,638	\$0.33436	\$4,085,089	\$534,316	\$4,619,405	\$0.37809
		Off F	95,616,765	\$0.07524	\$7,194,205	\$4,181,624	\$11,375,830	\$0.11897
		Wtr Part	9,322,162	\$0.08135	\$758,358	\$407,688	\$1,166,046	\$0.12508
		Off F	19,055,806	\$0.06674	\$1,271,784	\$833,371	\$2,105,155	\$0.11047
	Cust.	Smr cust.	72,300	\$12.00	\$867,600		\$867,600	\$12.00
		Wtr cust.	72,300	\$12.00	\$867,600		\$867,600	\$12.00
	Discounts, Credits & Nonalloc. Revenue				\$982,915		\$982,915	
	Total			136,212,371 kWh	\$20,777,026	\$5,956,999	\$26,734,025	

Pacific Gas and Electric
Proposed Rates

Customer Group				Billing Determinants (kWh)	Current Rate (\$/kWh)	Total Current Revenue	Revenue Increase	New Total Revenue	New Rates \$/kWh
AG-4B	Demand	Smr	On F	1,328,978	\$2.75	\$3,654,690		\$3,654,690	\$2.75
			Max	2,568,321	\$2.90	\$7,448,129		\$7,448,129	\$2.90
		Wtr	Max	2,529,346	\$1.75	\$4,426,355		\$4,426,355	\$1.75
	Energy	Smr	On F	44,765,241	\$0.21711	\$9,718,981	\$1,865,120	\$11,584,102	\$0.25877
			Off F	245,729,509	\$0.07499	\$18,427,256	\$10,238,192	\$28,665,447	\$0.11665
		Wtr	Part	36,849,072	\$0.08182	\$3,014,991	\$1,535,297	\$4,550,288	\$0.12348
			Off F	47,880,916	\$0.06710	\$3,212,809	\$1,994,933	\$5,207,743	\$0.10876
	Cust.	Smr	cust.	50,820	\$16.00	\$813,120		\$813,120	\$16.00
		Wtr	cust.	50,820	\$16.00	\$813,120		\$813,120	\$16.00
	Alloc.	Smr	Pr	1,334	(\$0.40)	(\$534)		(\$534)	(\$0.40)
		Wtr	Pr	492	(\$0.30)	(\$148)		(\$148)	(\$0.30)
	Discounts, Credits & Nonalloc. Revenue					\$583,038		\$583,038	
	Total			375,224,737 kWh		\$52,111,808	\$15,633,543	\$67,745,351	
AG-4C	Demand	Smr	On F	89,192	\$6.25	\$557,453		\$557,453	\$6.25
			Part	161,267	\$4.50	\$725,702		\$725,702	\$4.50
			Off F	504,523	\$1.50	\$756,784		\$756,784	\$1.50
		Wtr	Part	152,258	\$0.40	\$60,903		\$60,903	\$0.40
			Off F	684,709	\$0.20	\$136,942		\$136,942	\$0.20
	Energy	Smr	On F	2,930,435	\$0.09965	\$292,018	\$128,157	\$420,175	\$0.14338
			Part	4,069,744	\$0.07134	\$290,336	\$177,983	\$468,318	\$0.11507
			Off F	20,387,063	\$0.06214	\$1,266,852	\$891,591	\$2,158,443	\$0.10587
		Wtr	Parti	2,900,926	\$0.09956	\$288,816	\$126,867	\$415,683	\$0.14329
			Off F	7,164,745	\$0.08417	\$603,057	\$313,337	\$916,394	\$0.12790
	Cust.	Smr	cust.	11,748	\$16.00	\$187,968		\$187,968	\$16.00
		Wtr	cust.	11,748	\$16.00	\$187,968		\$187,968	\$16.00
	Discounts, Credits & Nonalloc. Revenue					\$142,918		\$142,918	
	Total			37,452,913 kWh		\$5,497,716	\$1,637,935	\$7,135,651	

Pacific Gas and Electric
Proposed Rates

Customer Group			Billing Determinants (kWh)	Current Rate (\$/kWh)	Total Current Revenue	Revenue Increase	New Total Revenue	New Rates \$/kWh
AG-5A	Demand	Smr Con	241,104	\$5.50	\$1,326,072		\$1,326,072	\$5.50
		Wtr Con	241,104	\$5.50	\$1,326,072		\$1,326,072	\$5.50
	Energy	Smr On F	10,732,129	\$0.24938	\$2,676,378	\$397,643	\$3,074,022	\$0.28643
		Off F	48,990,347	\$0.05926	\$2,903,168	\$1,815,174	\$4,718,342	\$0.09631
		Wtr Parti	8,874,797	\$0.06516	\$578,282	\$328,826	\$907,108	\$0.10221
		Off F	14,956,559	\$0.05388	\$805,859	\$554,166	\$1,360,025	\$0.09093
	Cust.	Smr cust.	18,714	\$12.00	\$224,568		\$224,568	\$12.00
		Wtr cust.	18,714	\$12.00	\$224,568		\$224,568	\$12.00
	Discounts, Credits & Nonalloc. Revenue				\$254,396		\$254,396	
	Total		83,553,832 kWh		\$10,319,364	\$3,095,809	\$13,415,173	
AG-5B	Demand	Smr On F	3,860,783	\$2.70	\$10,424,114		\$10,424,114	\$2.70
		Maxi	5,440,945	\$6.55	\$35,638,186		\$35,638,186	\$6.55
		Wtr Maxi	4,998,810	\$4.40	\$21,994,762		\$21,994,762	\$4.40
	Energy	Smr On F	281,026,612	\$0.15294	\$42,980,210	\$8,232,093	\$51,212,303	\$0.18223
		Off F	1,164,583,534	\$0.05088	\$59,254,010	\$34,114,063	\$93,368,073	\$0.08017
		Wtr Parti	276,462,904	\$0.05661	\$15,650,565	\$8,098,408	\$23,748,973	\$0.08590
		Off F	379,439,597	\$0.04706	\$17,856,427	\$11,114,897	\$28,971,325	\$0.07635
	Cust.	Smr cust.	60,264	\$16.00	\$964,224		\$964,224	\$16.00
		Wtr cust.	60,264	\$16.00	\$964,224		\$964,224	\$16.00
	Alloc.	Smr Tr	89,072	(\$4.85)	(\$431,999)		(\$431,999)	(\$4.85)
		Wtr Tr	56,502	(\$3.25)	(\$183,632)		(\$183,632)	(\$3.25)
		Smr Pr	383,731	(\$0.95)	(\$364,544)		(\$364,544)	(\$0.95)
		Wtr Pr	294,156	(\$0.65)	(\$191,201)		(\$191,201)	(\$0.65)
	Discounts, Credits & Nonalloc. Revenue				\$642,855		\$642,855	
	Total kWh		2,101,512,648 kWh		\$205,198,203	\$61,559,461	\$266,757,664	

Pacific Gas and Electric
Proposed Rates

Customer Group			Billing Determinants (kWh)	Current Rate (\$/kWh)	Total Current Revenue	Revenue Increase	New Total Revenue	New Rates \$/kWh
AG-5C	Demand	Smr On F	289,200	\$9.20	\$2,660,637		\$2,660,637	\$9.20
		Part	320,896	\$5.60	\$1,797,018		\$1,797,018	\$5.60
		Off F	522,869	\$1.55	\$810,447		\$810,447	\$1.55
		Wtr Part	257,012	\$0.70	\$179,908		\$179,908	\$0.70
		Off F	444,242	\$0.10	\$44,424		\$44,424	\$0.10
	Energy	Smr On F	20,584,781	\$0.08781	\$1,807,550	\$594,027	\$2,401,577	\$0.11667
		Part	23,308,902	\$0.05906	\$1,376,624	\$672,639	\$2,049,263	\$0.08792
		Off F	70,086,276	\$0.04783	\$3,352,227	\$2,022,522	\$5,374,748	\$0.07669
		Wtr Parti	18,458,496	\$0.06979	\$1,288,218	\$532,668	\$1,820,886	\$0.09865
		Off F	23,877,504	\$0.05669	\$1,353,616	\$689,047	\$2,042,663	\$0.08555
	Cust.	Smr cust.	3,204	\$54.00	\$173,016		\$173,016	\$54.00
		Wtr cust.	3,204	\$54.00	\$173,016		\$173,016	\$54.00
	Discounts, Credits & Nonalloc. Revenue				\$19,643		\$19,643	
	Total kWh		156,315,959 kWh		\$15,036,344	\$4,510,903	\$19,547,247	

Pacific Gas and Electric
Proposed Rates

Customer Group				Billing Determinants (kWh)		Current Rate (\$/kWh)	Total Current Revenue	Revenue Increase	New Total Revenue	New Rates \$/kWh
A-RTP E-19S	Energy	Smr	Peak	3,061,074				\$415,957	\$415,957	\$0.13589
			Part	4,203,176				\$178,052	\$178,052	\$0.04236
			Off F	12,914,222				\$417,921	\$417,921	\$0.03236
		Wtr	Part	10,234,077				\$433,529	\$433,529	\$0.04236
			Off F	15,714,395				\$508,538	\$508,538	\$0.03236
		Total			46,126,944 kWh				\$3,565,206	\$1,953,998
	A-RTP E-20T	Energy	Smr	Peak	330,252				\$34,663	\$34,663
Part				374,970				\$15,884	\$15,884	\$0.04236
Off F				1,034,778				\$33,487	\$33,487	\$0.03236
Wtr			Part	707,484				\$29,970	\$29,970	\$0.04236
			Off F	1,032,516				\$33,414	\$33,414	\$0.03236
Total			3,480,000 kWh				\$259,245	\$147,417	\$406,662	
A-RTP E-20S		Energy	Smr	Peak	40,207,458				\$3,470,021	\$3,470,021
	Part			38,883,164				\$1,647,142	\$1,647,142	\$0.04236
	Off F			80,462,781				\$2,603,881	\$2,603,881	\$0.03236
	Wtr		Part	97,145,148				\$4,115,196	\$4,115,196	\$0.04236
			Off F	96,215,245				\$3,113,651	\$3,113,651	\$0.03236
	Total			352,913,796 kWh				\$28,991,301	\$14,949,890	\$43,941,192
	Special Contracts									
Trans	Energy	Smr	On F	35,358,960				\$3,741,613	\$3,741,613	\$0.10582
			Part	41,207,592				\$1,745,608	\$1,745,608	\$0.04236
			Off F	130,457,448				\$4,221,774	\$4,221,774	\$0.03236
		Wtr	Part	57,905,376				\$2,452,948	\$2,452,948	\$0.04236
			Off F	93,918,624				\$3,039,330	\$3,039,330	\$0.03236
		Total			358,848,000 kWh				\$21,214,926	\$15,201,271
	Sec	Energy	Smr	On F	3,176,033				\$295,478	\$295,478
Part				3,372,159				\$142,849	\$142,849	\$0.04236
Off F				8,459,110				\$273,748	\$273,748	\$0.03236
Wtr			Part	5,892,816				\$249,627	\$249,627	\$0.04236
			Off F	7,634,556				\$247,064	\$247,064	\$0.03236
Total			28,534,674 kWh				\$2,068,144	\$1,208,766	\$3,276,910	
TOTAL SYSTEM				81,990,970,927 kWh			\$8,518,364,596	\$2,882,729,128	\$11,311,533,559	