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APPENDIX A-1

PG&E Illustrative Bill Impact

Small Commercial Example - Incremental Monthly Bill Impact

Monthly Usage kWh per month	Incremental Monthly Bill impact of compliance costs	Incremental Monthly Bill impact of per kWh Credit	Annual Bill impact of rebate or bill credit ¹
750	\$ 3.19	(\$3.15)	(\$37.76)
1,500	\$ 6.38	(\$6.29)	(\$75.51)
3,000	\$ 12.76	(\$12.59)	(\$151.03)

Residential Example - Incremental Monthly Bill Impact

Estimated Tiered Rate Impact	
Non-CARE T3T5 sales as portion of residential sales	Incremental T3T5 Cost Impact
23%	\$ 0.01626
	Incremental T3T5 Credit
	(\$0.01623)

Residential Incremental Monthly Bill Example

Baseline Territory X - Summer		Incremental rate impact of cost		kWh used		Estimated Incremental Bill Impact of Costs (\$/month)		Incremental rate impact of credit		Estimated Incremental Bill Impact of per kWh credit (\$/month)		Estimated Annual Rebate or Bill Credit Under DRA's Proposal (\$/year) ¹	
Tier 1	\$		-			330	\$		\$		-	\$	
Tier 2	\$		-			99	\$		\$		-	\$	
Tier 3	\$		0.01626			71	\$		\$		(0.01623)	\$	(1.15)
Tier 4	\$		0.01626			0	\$		\$		(0.01623)	\$	-
Tier 5	\$		0.01626			0	\$		\$		(0.01623)	\$	-
Total						500	\$		\$		1.15	\$	(13.83)

Baseline Territory X - Summer		Incremental rate impact of cost		kWh used		Estimated Incremental Bill Impact of Costs (\$/month)		Incremental rate impact of credit		Estimated Incremental Bill Impact of per kWh credit (\$/month)		Estimated Annual Rebate or Bill Credit Under DRA's Proposal (\$/year) ¹	
Tier 1	\$		-			330	\$		\$		-	\$	
Tier 2	\$		-			99	\$		\$		-	\$	
Tier 3	\$		0.01626			231	\$		\$		(0.01623)	\$	(3.75)
Tier 4	\$		0.01626			330	\$		\$		(0.01623)	\$	(5.36)
	\$		0.01626			10	\$		\$		(0.01623)	\$	(0.16)
Total						1000	\$		\$		9.28	\$	(111.21)

Baseline Territory X - Summer		Incremental rate impact of cost		kWh used		Estimated Incremental Bill Impact of Costs (\$/month)		Incremental rate impact of credit		Estimated Incremental Bill Impact of per kWh credit (\$/month)		Estimated Annual Rebate or Bill Credit Under DRA's Proposal (\$/year) ¹	
Tier 1	\$		-			330	\$		\$		-	\$	
Tier 2	\$		-			99	\$		\$		-	\$	
Tier 3	\$		0.01626			231	\$		\$		(0.01623)	\$	(3.75)
Tier 4	\$		0.01626			330	\$		\$		(0.01623)	\$	(5.36)
	\$		0.01626			510	\$		\$		(0.01623)	\$	(8.28)
Total						1500	\$		\$		17.41	\$	(208.59)

¹Assumes 30 billing days, basic service.

²Assumes that the estimated monthly incremental bill impact represents the monthly average over the 12 months in 2013

APPENDIX A-2

SCE Illustrative Bill Impact

Small Commercial Example - Incremental Monthly Bill Impact

Monthly Usage kWh per month	Incremental Monthly Bill impact of compliance costs	Incremental Monthly Bill impact of per kWh Credit	Annual Bill impact of rebate or bill credit ¹
750	\$4.32	(\$4.05)	(\$48.62)
1,500	\$8.64	(\$8.10)	(\$97.24)
3,000	\$17.28	(\$16.21)	(\$194.48)

Residential Example - Incremental Monthly Bill Impact

Estimated Tiered Rate Impact	Incremental T3T5 Cost Impact	Incremental T3T5 Credit
Non-CARE T3T5 sales as portion of residential sales	40%	\$0.01432 (\$0.01368)

Residential Incremental Monthly Bill Example

Baseline Region 8 (CEC CZ 8)- Summer

	Incremental rate impact of cost	kWh used	Estimated Incremental Bill Impact of Costs (\$/month)	Incremental rate impact of credit	Estimated Incremental Bill Impact of per kWh credit (\$/month)	Estimated Annual Rebate or Bill Credit Under DRA's Proposal (\$/year) ¹
Tier 1	\$ -	-	310 \$	- \$	-	-
Tier 2	\$ -	-	93 \$	- \$	-	-
Tier 3	\$ 0.01432	0.01432	97 \$	1.39 \$	(0.01368)	(1.33)
Tier 4	\$ 0.01432	0.01432	0 \$	- \$	(0.01368)	-
Tier 5	\$ 0.01432	0.01432	0 \$	- \$	(0.01368)	-
Total			500 \$	1.39		(15.93)

Baseline Region 8 (CEC CZ 8)- Summer

	Incremental rate impact of cost	kWh used	Estimated Incremental Bill Impact of Costs (\$/month)	Incremental rate impact of credit	Estimated Incremental Bill Impact of per kWh credit (\$/month)	Estimated Annual Rebate or Bill Credit Under DRA's Proposal (\$/year) ¹
Tier 1	\$ -	-	310 \$	- \$	-	-
Tier 2	\$ -	-	93 \$	- \$	-	-
Tier 3	\$ 0.01432	0.01432	217 \$	3.11 \$	(0.01368)	(2.97)
Tier 4	\$ 0.01432	0.01432	310 \$	4.44 \$	(0.01368)	(4.24)
Tier 5	\$ 0.01432	0.01432	70 \$	1.00 \$	(0.01368)	(0.96)
Total			1000 \$	8.55		(98.04)

Baseline Region 8 (CEC CZ 8)- Summer

	Incremental rate impact of cost	kWh used	Estimated Incremental Bill Impact of Costs (\$/month)	Incremental rate impact of credit	Estimated Incremental Bill Impact of per kWh credit (\$/month)	Estimated Annual Rebate or Bill Credit Under DRA's Proposal (\$/year) ¹
Tier 1	\$ -	-	310 \$	- \$	-	-
Tier 2	\$ -	-	93 \$	- \$	-	-
Tier 3	\$ 0.01432	0.01432	217 \$	3.11 \$	(0.01368)	(2.97)
Tier 4	\$ 0.01432	0.01432	310 \$	4.44 \$	(0.01368)	(4.24)
Tier 5	\$ 0.01432	0.01432	570 \$	8.16 \$	(0.01368)	(7.80)
Total			1500 \$	15.71		(180.15)

Assumes 30 billing days, basic service.

¹ Assumes that the estimated monthly incremental bill impact represents the monthly average over the 12 months in 2013

APPENDIX A-3

SDG&E Illustrative Bill Impact

Small Commercial Example - Incremental Monthly Bill Impact

Monthly Usage kWh per month	Incremental Monthly Bill impact of compliance costs	Incremental Monthly Bill impact of per kWh Credit	Annual Bill impact of rebate or bill credit ¹
750	\$ 3.92	(\$3.47)	\$ (41.61)
1,500	\$ 7.83	(\$6.94)	\$ (83.23)
3,000	\$ 15.66	(\$13.87)	\$ (166.46)

Residential Example - Incremental Monthly Bill Impact

Estimated Tiered Rate Impact	
Non-CARE T3T4 sales as portion of residential sales	Incremental T3T4 Cost impact
32%	\$ 0.01526
	Incremental T3T4 Credit (\$0.01353)

Residential Incremental Monthly Bill Example

Inland - Summer	Incremental rate impact of cost	kWh used	Estimated Incremental Bill Impact of Costs (\$/month)	Incremental rate impact of credit	Estimated Incremental Bill Impact of per kWh credit (\$/month)	Estimated Annual Rebate or Bill Credit Under DRA's Proposal (\$/year) ¹
Tier 1	\$ -		336 \$	- \$	-	-
Tier 2	\$ -		101 \$	- \$	-	-
Tier 3	\$ 0.01526		63 \$	0.96 \$	(0.01353)	(0.85)
Tier 4	\$ 0.01526		0 \$	- \$	(0.01353)	-
Total			500 \$	0.96	(0.85)	(10.23)

Inland - Summer	Incremental rate impact of cost	kWh used	Estimated Incremental Bill Impact of Costs (\$/month)	Incremental rate impact of credit	Estimated Incremental Bill Impact of per kWh credit (\$/month)	Estimated Annual Rebate or Bill Credit Under DRA's Proposal (\$/year) ¹
Tier 1			336 \$	- \$	-	-
Tier 2			101 \$	- \$	-	-
Tier 3	\$ 0.01526		235 \$	3.59 \$	(0.01353)	(3.18)
Tier 4	\$ 0.01526		328 \$	5.00 \$	(0.01353)	(4.44)
Total			1000 \$	8.59	(7.62)	(91.39)

Inland - Summer	Incremental rate impact of cost	kWh used	Estimated Incremental Bill Impact of Costs (\$/month)	Incremental rate impact of credit	Estimated Incremental Bill Impact of per kWh credit (\$/month)	Estimated Annual Rebate or Bill Credit Under DRA's Proposal (\$/year) ¹
Tier 1			336 \$	- \$	-	-
Tier 2			101 \$	- \$	-	-
Tier 3	\$ 0.01526		235 \$	3.59 \$	(0.01353)	(3.18)
Tier 4	\$ 0.01526		828 \$	12.63 \$	(0.01353)	(11.20)
Total			1500 \$	16.22	(14.38)	(172.56)

Assumes 30 billing days, basic service.

¹Assumes that the estimated monthly incremental bill impact represents the monthly average over the 12 months in 2013