

**ATTACHMENT 1**  
**2004-2005 PGC-FUNDED PROGRAM BUDGETS**  
**AND ENERGY SAVINGS TARGETS**

**Table 1. Authorized Program Budgets (Utility and Statewide Marketing and Outreach Programs)**

|                                               | <b>SDG&amp;E</b>    | <b>SoCalGas</b>     | <b>SCE</b>           | <b>PG&amp;E</b>      | <b>Total</b>         |
|-----------------------------------------------|---------------------|---------------------|----------------------|----------------------|----------------------|
| <b>Statewide Programs</b>                     |                     |                     |                      |                      |                      |
| Appliance Recycling                           | \$2,700,000         |                     | \$12,000,000         | \$3,728,782          | \$18,428,782         |
| Single-Family Energy Efficiency Rebates       | \$5,800,000         | \$6,482,000         | \$10,000,000         | \$38,257,722         | \$60,539,722         |
| Multi-Family Energy Efficiency Rebates        | \$4,000,000         | \$2,798,000         | \$4,000,000          | \$7,709,156          | \$18,507,156         |
| Home Energy Efficiency Surveys                | \$814,666           | \$548,000           | \$3,000,000          | \$1,486,788          | \$5,849,454          |
| CA Energy Star New Homes Program              | \$5,200,000         | \$3,360,000         | \$9,000,000          | \$11,219,913         | \$28,779,913         |
| Standard Performance Contract                 | \$7,520,000         |                     | \$18,000,000         | \$28,471,354         | \$53,991,354         |
| Express Efficiency                            | \$6,687,911         | \$6,977,858         | \$12,000,000         | \$9,998,131          | \$35,663,900         |
| Nonresidential Energy Audit                   | \$1,222,000         | \$2,195,886         | \$3,800,000          | \$5,100,000          | \$12,317,886         |
| Building Operator Certification and Training  | \$300,000           | \$331,050           | \$1,000,000          | \$510,714            | \$2,141,764          |
| Upstream HVAC and Motors                      |                     |                     |                      | \$2,692,581          | \$2,692,581          |
| Savings by Design                             | \$4,824,000         | \$4,468,000         | \$17,800,000         | \$20,022,306         | \$47,114,306         |
| Education and Training                        | \$2,548,514         | \$3,583,314         | \$9,580,494          | \$1,300,000          | \$17,012,322         |
| Codes & Standards Advocacy                    | \$200,000           | \$300,000           | \$2,400,000          | \$2,950,657          | \$5,850,657          |
| Emerging Technologies                         | \$410,000           | \$1,506,000         | \$3,600,000          | \$2,382,013          | \$7,898,013          |
| <b>IOU Statewide Programs Subtotal</b>        | <b>\$42,227,091</b> | <b>\$32,550,108</b> | <b>\$106,180,494</b> | <b>\$135,830,117</b> | <b>\$316,787,810</b> |
| <b>Statewide Marketing and Outreach</b>       |                     |                     |                      |                      |                      |
| Efficiency Partnership / IOUs                 | \$4,089,070         | \$2,946,066         | \$9,819,151          | \$13,145,713         | \$30,000,000         |
| Runyon Saltzman & Einhorn                     | \$681,500           | \$491,000           | \$1,636,525          | \$2,190,975          | \$5,000,000          |
| Univision Television Group                    | \$818,250           | \$589,020           | \$1,963,830          | \$2,628,900          | \$6,000,000          |
| <b>Statewide Marketing Campaigns Subtotal</b> | <b>\$5,588,820</b>  | <b>\$4,026,086</b>  | <b>\$13,419,506</b>  | <b>\$17,965,588</b>  | <b>\$41,000,000</b>  |
| <b>STATEWIDE PROGRAMS TOTAL</b>               | <b>\$47,815,912</b> | <b>\$36,576,194</b> | <b>\$119,600,000</b> | <b>\$153,795,705</b> | <b>\$357,787,810</b> |
| <b>Local IOU Programs</b>                     |                     |                     |                      |                      |                      |
| Local Residential Lighting Turn In            | \$1,000,000         |                     |                      |                      | \$1,000,000          |
| Small Business Energy Efficiency              | \$3,278,000         |                     |                      |                      | \$3,278,000          |
| Nonresidential Financial Incentives           |                     | \$4,755,206         |                      |                      | \$4,755,206          |
| Small Nonresidential Hard to Reach            |                     |                     | \$6,801,439          |                      | \$6,801,439          |
| Pump Test And Hydraulic Services              |                     |                     | \$3,200,000          |                      | \$3,200,000          |
| Local Government Initiative                   |                     |                     | \$1,800,000          |                      | \$1,800,000          |
| Energenius                                    |                     |                     |                      | \$1,093,488          | \$1,093,488          |
| Schools Resource Program                      |                     |                     |                      | \$2,152,168          | \$2,152,168          |
| PEC                                           |                     |                     |                      | \$7,301,723          | \$7,301,723          |
| Food Service Technology Center                |                     |                     |                      | \$3,268,266          | \$3,268,266          |
| <b>LOCAL IOU PROGRAMS TOTAL</b>               | <b>\$4,278,000</b>  | <b>\$4,755,206</b>  | <b>\$11,801,439</b>  | <b>\$13,815,644</b>  | <b>\$34,650,289</b>  |
| <b>IOU Partnership Programs</b>               |                     |                     |                      |                      |                      |
| San Diego City Schools Retrofit Program       | \$3,000,000         |                     |                      |                      | \$3,000,000          |
| IOU / UC / CSU Partnership                    | \$3,807,796         | \$2,039,405         | \$4,500,000          | \$5,492,072          | \$15,839,273         |

|                                              |                     |                     |                      |                      |                      |
|----------------------------------------------|---------------------|---------------------|----------------------|----------------------|----------------------|
| South Bay Cities Energy Efficiency Center    |                     | \$182,503           | \$610,987            |                      | \$793,490            |
| Bakersfield / Kern Energy Watch              |                     | \$500,000           | \$1,000,000          | \$3,996,711          | \$5,496,711          |
| LA County / SCE / SCG Partnership            |                     | \$650,000           | \$3,000,000          |                      | \$3,650,000          |
| The Energy Coalition                         |                     | \$1,223,000         | \$4,000,000          |                      | \$5,223,000          |
| Ventura REA                                  |                     | \$380,294           | \$1,273,152          |                      | \$1,653,446          |
| City of Pomona Partnership                   |                     |                     | \$651,023            |                      | \$651,023            |
| West Sacramento Partnership                  |                     |                     |                      | \$327,957            | \$327,957            |
| City of Fresno Partnership                   |                     |                     |                      | \$3,000,000          | \$3,000,000          |
| Silicon Valley Partnership                   |                     |                     |                      | \$1,925,859          | \$1,925,859          |
| El Dorado County Partnership                 |                     |                     |                      | \$1,186,978          | \$1,186,978          |
| City of Stockton partnership                 |                     |                     |                      | \$2,198,572          | \$2,198,572          |
| East Bay Energy Partnership                  |                     |                     |                      | \$5,349,873          | \$5,349,873          |
| <b><i>IOU PARTNERSHIP PROGRAMS TOTAL</i></b> | <b>\$6,807,796</b>  | <b>\$4,975,202</b>  | <b>\$15,035,162</b>  | <b>\$23,478,022</b>  | <b>\$50,296,182</b>  |
|                                              |                     |                     |                      |                      |                      |
| <b><i>TOTAL</i></b>                          | <b>\$58,901,708</b> | <b>\$46,306,602</b> | <b>\$146,436,601</b> | <b>\$191,089,371</b> | <b>\$442,734,281</b> |

**Table 2. Authorized Program Budgets (Non-Utility Programs)**

| <b>Proposal Sponsor</b>                    | <b>Program Title</b>                                    | <b>Program Number</b> | <b>Service Area</b> | <b>Approved Budget</b> | <b>Contract IOU</b> |
|--------------------------------------------|---------------------------------------------------------|-----------------------|---------------------|------------------------|---------------------|
| ADM Associates, Inc. (ADM)                 | Mobile Energy Clinic                                    |                       |                     | <b>\$1,753,195</b>     | SCE                 |
|                                            |                                                         | 1106-04               | SCE                 | \$725,460              |                     |
|                                            |                                                         | 1487-04               | SCG                 | \$725,460              |                     |
|                                            |                                                         | 1105-04               | SDGE                | \$302,275              |                     |
| Alliance to Save Energy (ASE)              | Green Campus Pilot Program                              |                       |                     | <b>\$1,869,921</b>     | SCE                 |
|                                            |                                                         | 1427-04               | PGE                 | \$778,724              |                     |
|                                            |                                                         | 1426-04               | SCE                 | \$590,081              |                     |
|                                            |                                                         | 1425-04               | SDGE                | \$501,116              |                     |
| Alliance to Save Energy (ASE)              | Green Schools Program                                   |                       |                     | <b>\$2,615,176</b>     | SCE                 |
|                                            |                                                         | 1435-04               | PGE                 | \$1,101,181            |                     |
|                                            |                                                         | 1430-04               | SCE                 | \$1,513,995            |                     |
| American Synergy Corporation (ASC)         | Comprehensive Hard-to-Reach Mobile Home Program         |                       |                     | <b>\$3,500,000</b>     | SCE                 |
|                                            |                                                         | 1275-04               | SCE                 | \$2,500,000            |                     |
|                                            |                                                         | 1276-04               | SCG                 | \$1,000,000            |                     |
| Association of Bay Area Governments (ABAG) | Northern California Local Government Energy Partnership | 1112-04               | PGE                 | \$2,500,000            | PG&E                |
| ASW Engineering (ASW)                      | Energy Savers Program                                   | 1086-04               | SCE                 | \$3,023,810            | SCE                 |
| Bo Enterprises (Bo)                        | Moderate Income Comprehensive Attic Program (MICAP)     | 1082-04               | PGE                 | \$4,186,783            | PG&E                |

| Proposal Sponsor                                                   | Program Title                                               | Program Number | Service Area | Approved Budget    | Contract IOU |
|--------------------------------------------------------------------|-------------------------------------------------------------|----------------|--------------|--------------------|--------------|
| Building Industry Institute (BII)                                  | Building Energy Code Training                               |                |              | <b>\$1,906,052</b> | PG&E         |
|                                                                    |                                                             | 1101-04        | PGE          | \$1,000,000        |              |
|                                                                    |                                                             | 1100-04        | SCE          | \$724,842          |              |
|                                                                    |                                                             | 1102-04        | SDGE         | \$181,210          |              |
| Building Industry Institute (BII)                                  | Community Energy Efficiency Program                         | 1099-04        | PGE          | \$906,052          | PG&E         |
| California Building Performance Contractors Association (CBPCA)    | California Retrofit Home Performance Program                | 1398-04        | PGE          | \$1,983,761        | PG&E         |
| California State University, Chico Research Foundation (CSU Chico) | Nonresidential Fenestration Certification Initiative (NFCI) |                |              | <b>\$944,422</b>   | PG&E         |
|                                                                    |                                                             | 1227-04        | PGE          | \$413,013          |              |
|                                                                    |                                                             | 1496-04        | SCE          | \$308,859          |              |
|                                                                    |                                                             | 1497-04        | SCG          | \$92,486           |              |
|                                                                    |                                                             | 1498-04        | SDGE         | \$130,064          |              |
| California State University, Fresno Foundation (CSU Fresno)        | Agricultural Pumping Efficiency Program                     |                |              | <b>\$2,836,740</b> | PG&E         |
|                                                                    |                                                             | 1418-04        | PGE          | \$2,000,000        |              |
|                                                                    |                                                             | 1434-04        | SCE          | \$501,500          |              |
|                                                                    |                                                             | 1428-04        | SCG          | \$335,240          |              |
| California Urban Water Conservation Council (CUWCC)                | Pre-rinse Spray Head Installation Program                   |                |              | <b>\$3,230,285</b> | SCG          |
|                                                                    |                                                             | 1198-04        | PGE          | \$976,123          |              |
|                                                                    |                                                             | 1200-04        | SCG          | \$2,254,162        |              |
| City of Berkeley                                                   | California Youth Energy Services (CYES)                     | 1462-04        | PGE          | \$376,022          | PG&E         |

| <b>Proposal Sponsor</b>                                            | <b>Program Title</b>                                        | <b>Program Number</b> | <b>Service Area</b> | <b>Approved Budget</b> | <b>Contract IOU</b> |
|--------------------------------------------------------------------|-------------------------------------------------------------|-----------------------|---------------------|------------------------|---------------------|
| City of Davis                                                      | Yolo Energy Efficiency Project (YEEP)                       | 1079-04               | PGE                 | \$1,966,647            | PG&E                |
|                                                                    |                                                             | 1224-04               | PGE                 | \$1,213,548            |                     |
| County of Marin, Community Development Agency (Marin CDA)          | Marin Public Facilities Energy Management Team              | 1433-04               | PGE                 | \$742,319              | PG&E                |
| Ecology Action                                                     | RightLights Turnkey Commercial Lighting Retrofits           | 1445-04               | PGE                 | \$5,000,000            | PG&E                |
| Energy Design Tools Group, UCLA, Department of Architecture (UCLA) | HEED, Home Energy Efficient Design                          | 1068-04               | PGE                 | \$318,711              | SDG&E               |
|                                                                    |                                                             | 1067-04               | SDGE                | \$100,668              |                     |
| Energy Solutions                                                   | LightWash                                                   | 1225-04               | PGE                 | \$1,448,287            | PG&E                |
| EnSave Energy Performance, Inc. (EnSave)                           | California Multi Measure Farm Program                       | 1354-04               | PGE                 | \$578,928              | PG&E                |
|                                                                    |                                                             | 1360-04               | SCE                 | \$145,053              |                     |
| FCI Management Consultants (FCI)                                   | Emerging Communities Energy Efficiency Program              | 1396-04               | SCE                 | \$2,000,000            | SCE                 |
| Frontier Associates (Frontier)                                     | Green Building Technical Support Services program           | 1414-04               | PGE                 | \$1,131,931            | PG&E                |
| Global Energy Partners and CCOF (GEP)                              | Certified Organic Farmers Energy Efficiency (COFEE) Program | 1473-04               | PGE                 | \$1,500,542            | PG&E                |

| <b>Proposal Sponsor</b>             | <b>Program Title</b>                                         | <b>Program Number</b> | <b>Service Area</b> | <b>Approved Budget</b> | <b>Contract IOU</b> |
|-------------------------------------|--------------------------------------------------------------|-----------------------|---------------------|------------------------|---------------------|
| Global Energy Services, Inc. (GES)  | Chinese Language Efficiency Outreach-Statewide (CLEOS)       |                       |                     | <b>\$1,157,619</b>     | SCE                 |
|                                     |                                                              | 1494-04               | PGE                 | \$507,889              |                     |
|                                     |                                                              | 1366-04               | SCE                 | \$507,889              |                     |
|                                     |                                                              | 1366-05               | SCG                 | \$141,841              |                     |
| H&L Energy Savers (H&L)             | Performance 4                                                | 1066-04               | SCE                 | \$2,182,945            | SCE                 |
| Heschong Mahone Group, Inc. (HMG)   | Designed for Comfort, Efficient Affordable Housing           |                       |                     | <b>\$2,565,562</b>     | SCG                 |
|                                     |                                                              | 1146-04               | PGE                 | \$1,104,128            |                     |
|                                     |                                                              | 1147-04               | SCE                 | \$846,234              |                     |
|                                     |                                                              | 1148-04               | SCG                 | \$257,894              |                     |
|                                     |                                                              | 1149-04               | SDGE                | \$357,306              |                     |
| ICF Consulting (ICF)                | Partnership for Energy Affordability in Multi-family Housing | 1211-04               | PGE                 | \$3,010,017            | PG&E                |
| Insync / San Joaquin / ADM (InSync) | San Joaquin County Comprehensive Energy Efficiency Program   | 1423-04               | PGE                 | \$673,246              | PG&E                |
| KEMA-XENERGY (Xenergy)              | EEGOV - B.E.S.T.                                             |                       |                     | <b>\$4,394,759</b>     | PG&E                |
|                                     |                                                              | 1281-04               | PGE                 | \$2,197,377            |                     |
|                                     |                                                              | 1333-04               | SCE                 | \$2,197,377            |                     |
| KEMA-XENERGY (Xenergy)              | Enhanced Automation Initiative                               |                       |                     | <b>\$1,476,028</b>     | SCE                 |
|                                     |                                                              | 1287-04               | PGE                 | \$726,621              |                     |
|                                     |                                                              | 1289-04               | SCE                 | \$749,407              |                     |
| KEMA-XENERGY (Xenergy)              | Long Beach B.E.S.T. Program                                  | 1310-04               | SCE                 | \$1,649,497            | SCE                 |

| <b>Proposal Sponsor</b>                        | <b>Program Title</b>                                                   | <b>Program Number</b> | <b>Service Area</b> | <b>Approved Budget</b> | <b>Contract IOU</b> |
|------------------------------------------------|------------------------------------------------------------------------|-----------------------|---------------------|------------------------|---------------------|
| Navigant Consulting, Inc. (Navigant)           | Prototype Community Energy Efficiency Programs                         |                       |                     | <b>\$2,947,336</b>     | SCE                 |
|                                                |                                                                        | 1241-04               | PGE                 | \$1,473,668            |                     |
|                                                |                                                                        | 1242-04               | SCE                 | \$1,473,668            |                     |
| Portland Energy Conservation Inc. (PECI)       | EnergySmart Grocer                                                     |                       |                     | <b>\$7,476,534</b>     | SDG&E               |
|                                                |                                                                        | 1314-04               | PGE                 | \$3,566,307            |                     |
|                                                |                                                                        | 1290-04               | SCE                 | \$2,743,888            |                     |
|                                                |                                                                        | 1291-04               | SDGE                | \$1,166,339            |                     |
| Portland Energy Conservation, Inc. (PECI)      | Statewide Retrocommissioning Program                                   | 1381-04               | SDGE                | \$1,168,185            | SDG&E               |
| Quantum Consulting (Quantum)                   | Building Tune-Up Program                                               |                       |                     | <b>\$7,283,052</b>     | PG&E                |
|                                                |                                                                        | 1119-04               | PGE                 | \$3,641,526            |                     |
|                                                |                                                                        | 1117-04               | SCE                 | \$3,641,526            |                     |
| Quantum Consulting (Quantum)                   | California Wastewater Process Optimization Program                     |                       |                     | <b>\$1,488,951</b>     | PG&E                |
|                                                |                                                                        | 1159-04               | PGE                 | \$1,034,290            |                     |
|                                                |                                                                        | 1165-04               | SDGE                | \$454,661              |                     |
| Redwood Coast Regional Energy Authority (RCEA) | Redwood Coast Regional Comprehensive Information and Education Program | 1416-04               | PGE                 | \$1,170,316            | PG&E                |
| Richard Heath & Associates, Inc. (RHA)         | Small Nonresidential Energy Fitness Program                            | 1409-04               | PGE                 | \$2,000,000            | PG&E                |
| RLW Analytics (RLW)                            | Energy Savers Program                                                  | 1085-04               | PGE                 | \$2,549,436            | PG&E                |

| <b>Proposal Sponsor</b>                           | <b>Program Title</b>                                                         | <b>Program Number</b> | <b>Service Area</b> | <b>Approved Budget</b> | <b>Contract IOU</b> |
|---------------------------------------------------|------------------------------------------------------------------------------|-----------------------|---------------------|------------------------|---------------------|
| Robert Mowris & Associates (RMA)                  | RCA Verification Program for New Air Conditioners                            |                       |                     | <b>\$1,667,800</b>     | SCE                 |
|                                                   |                                                                              | 1395-04               | PGE                 | \$808,539              |                     |
|                                                   |                                                                              | 1385-04               | SCE                 | \$604,640              |                     |
|                                                   |                                                                              | 1437-04               | SDGE                | \$254,621              |                     |
| San Diego Regional Energy Partnership (SDREP)     | San Diego Energy Resource Center                                             | 1303-04               | SDGE                | \$2,403,560            | SDG&E               |
| San Diego Regional Energy Partnership (SDREP)     | San Diego Local Government Energy Efficiency Program                         | 1300-04               | SDGE                | \$352,701              | SDG&E               |
| San Diego Regional Energy Partnership (SDREP)     | San Diego Region B.E.S.T.                                                    | 1285-04               | SDGE                | \$2,500,000            | SDG&E               |
| San Diego Regional Energy Partnership (SDREP)     | San Diego Regional Cool Communities Shade Tree Program                       | 1306-04               | SDGE                | \$367,641              | SDG&E               |
| San Diego Regional Energy Partnership (SDREP)     | San Diego Regional Green Building Education and Technical Assistance (GBETA) | 1299-04               | SDGE                | \$423,966              | SDG&E               |
| San Diego Regional Energy Partnership (SDREP)     | Technical Assistance Program                                                 | 1304-04               | SDGE                | \$1,500,000            | SDG&E               |
| San Francisco Community Power Cooperative (SFCPC) | Efficiency on Wheels                                                         | 1083-04               | PGE                 | \$853,753              | PG&E                |
| SBW Consulting, Inc. (SBW)                        | Compressed Air Management Program (CAMP)                                     | 1229-04               | PGE                 | \$1,500,000            | PG&E                |
| SDREO                                             | San Diego Local Government Energy Efficiency Program                         | 1301-04               | SDGE                | \$2,500,000            | SDG&E               |
| SESCO, Inc. (SESCO)                               | Gas Only Multi-Family Program - South                                        | 1338-04               | SCG                 | \$2,472,643            | SCG                 |

**Table 3a. Energy Savings Targets and Budgets for  
PG&E Service Territory Programs**

| Program<br>(PGC Funded)                      | Confirmation<br>Number | 2004-2005<br>Authorized<br>Program Budget | 2004-2005<br>Program Targets |                    |                   |
|----------------------------------------------|------------------------|-------------------------------------------|------------------------------|--------------------|-------------------|
|                                              |                        |                                           | KW                           | Annual kWh         | Annual Th         |
| <b>PG&amp;E Statewide Programs</b>           |                        |                                           |                              |                    |                   |
| <b>Residential Retrofit Programs</b>         |                        |                                           |                              |                    |                   |
| Residential Appliance Recycling              | 1114-04                | \$3,728,782                               | 4,549                        | 25,415,965         |                   |
| Single Family Energy Efficiency Rebates      | 1115-04                | \$38,257,722                              | 69,952                       | 393,419,112        | 4,405,591         |
| Multi Family Energy Efficiency Rebates       | 1118-04                | \$7,709,156                               | 3,499                        | 11,954,521         | 1,044,014         |
| Home Energy Efficiency Surveys               | 1116-04                | \$1,486,788                               |                              |                    |                   |
| <b>Residential New Construction Programs</b> |                        |                                           |                              |                    |                   |
| CA Energy Star New Homes Program             | 1128-04                | \$11,219,913                              | 2,064                        | 1,936,897          | 871,398           |
| <b>Nonresidential Retrofit Programs</b>      |                        |                                           |                              |                    |                   |
| Standard Performance Contract                | 1121-04                | \$28,471,354                              | 17,602                       | 148,830,252        | 4,812,036         |
| Express Efficiency                           | 1133-04                | \$9,998,131                               | 28,997                       | 166,745,902        | 1,857,563         |
| Nonresidential Energy Audit                  | 1122-04                | \$5,100,000                               |                              |                    |                   |
| Building Operator Certification and Training | 1125-04                | \$510,714                                 |                              |                    |                   |
| Upstream HVAC and Motors                     | 1120-04                | \$2,692,581                               | 2,791                        | 5,503,315          |                   |
| Nonresidential New Construction Programs     |                        |                                           |                              |                    |                   |
| Savings by Design                            | 1127-04                | \$20,022,306                              | 18,017                       | 74,633,588         | 551,742           |
| <b>Statewide Crosscutting Programs</b>       |                        |                                           |                              |                    |                   |
| Education and Training                       | 1123-04                | \$1,300,000                               |                              |                    |                   |
| Codes & Standards Advocacy                   | 1134-04                | \$2,950,657                               |                              |                    |                   |
| Emerging Technologies                        | 1126-04                | \$2,382,013                               |                              |                    |                   |
| <b>PG&amp;E Statewide Programs Total</b>     |                        | <b>\$135,830,117</b>                      | <b>147,472</b>               | <b>828,439,552</b> | <b>13,542,344</b> |
|                                              |                        |                                           |                              |                    |                   |
| <b>PG&amp;E Local Programs</b>               |                        |                                           |                              |                    |                   |
| Energenius                                   | 1132-04                | \$1,093,488                               |                              |                    |                   |
| Schools Resource Program                     | 1129-04                | \$2,152,168                               |                              |                    |                   |
| PEC                                          | 1130-04                | \$7,301,723                               |                              |                    |                   |
| Food Service Technology Center               | 1131-04                | \$3,268,266                               |                              |                    |                   |
| <b>PG&amp;E Local Programs Total</b>         |                        | <b>\$13,815,644</b>                       |                              |                    |                   |

|                                                                         |         |                     |               |                   |                  |
|-------------------------------------------------------------------------|---------|---------------------|---------------|-------------------|------------------|
| <b>PG&amp;E Partnership Programs</b>                                    |         |                     |               |                   |                  |
| IOU/UC/CSU Partnership                                                  | 1461-04 | \$5,492,072         | 1,107         | 7,499,828         | 283,233          |
| Bakersfield/Kern Energy Watch                                           | 1350-04 | \$3,996,711         | 1,594         | 7,359,595         | 168,732          |
| West Sacramento Partnership                                             | 1199-04 | \$327,957           | 25            | 309,438           |                  |
| City of Fresno Partnership                                              | 1205-04 | \$3,000,000         | 1,567         | 7,949,427         | 84,405           |
| Silicon Valley Partnership                                              | 1207-04 | \$1,925,859         | 903           | 3,624,841         |                  |
| El Dorado County Partnership                                            | 1214-04 | \$1,186,978         | 611           | 3,417,778         | 43,330           |
| City of Stockton partnership                                            | 1215-04 | \$2,198,572         | 1,141         | 5,355,967         | 193,480          |
| East Bay Energy Partnership                                             | 1226-04 | \$5,349,873         | 5,218         | 15,616,287        | 296,729          |
| <b>PG&amp;E Partnership Programs Total</b>                              |         | <b>\$23,478,022</b> | <b>12,165</b> | <b>51,133,161</b> | <b>1,069,909</b> |
| <b>PG&amp;E Area Non-Utility Programs</b>                               |         |                     |               |                   |                  |
| ASE - Green Campus Pilot Program                                        | 1427-04 | \$778,724           |               |                   |                  |
| ASE - Green Schools Program                                             | 1435-04 | \$1,101,181         |               |                   |                  |
| ABAG - Northern California Local Government Energy Partnership          | 1112-04 | \$2,500,000         |               |                   |                  |
| Bo - Moderate Income Comprehensive Attic Program (MICAP)                | 1082-04 | \$4,186,783         | 2,729         | 5,300,058         | 631,456          |
| BII - Community Energy Efficiency Program                               | 1099-04 | \$1,000,000         | 579           | 908,837           | 90,861           |
| BII - Building Energy Code Training                                     | 1101-04 | \$906,052           | 1,790         | 2,806,963         | 280,627          |
| CBPCA - California Retrofit Home Performance Program                    | 1398-04 | \$1,983,761         |               |                   |                  |
| CSU Chico - Nonresidential Fenestration Certification Initiative (NFCI) | 1227-04 | \$413,013           |               |                   |                  |
| CSU Fresno - Agricultural Pumping Efficiency Program                    | 1418-04 | \$2,000,000         |               | 4,858,311         | 13,375           |
| CUWCC - Pre-rinse Spray Head Installation Program                       | 1198-04 | \$976,123           |               |                   | 1,700,460        |
| Berkeley - California Youth Energy Services (CYES)                      | 1462-04 | \$376,022           | 159           | 471,434           | 24,118           |
| Davis - Yolo Energy Efficiency Project-1 (YEPP-1)                       | 1079-04 | \$1,966,647         | 1,550         | 6,523,513         |                  |
| Davis - Yolo Energy Efficiency Project-2 (YEPP-2)                       | 1224-04 | \$1,213,548         |               |                   |                  |
| Marin CDA - Marin Public Facilities Energy Management Team              | 1433-04 | \$742,319           |               |                   |                  |
| Ecology Action - RightLights Turnkey Commercial Lighting Retrofits      | 1445-04 | \$5,000,000         | 4,421         | 18,954,310        | 141,246          |
| UCLA - Home Energy Efficient Design (HEED)                              | 1068-04 | \$318,711           |               |                   |                  |
| Energy Solutions - LightWash                                            | 1225-04 | \$1,448,287         | 284           | 1,980,288         | 314,773          |
| EnSave - California Multi Measure Farm Program                          | 1354-04 | \$578,928           | 693           | 3,197,250         |                  |
| Frontier - Green Building Technical Support Services program            | 1414-04 | \$1,131,931         |               |                   |                  |
| GEP - Certified Organic Farmers Energy Efficiency (COFEE)               | 1473-04 | \$1,500,542         | 1,017         | 3,735,662         | 258,960          |

|                                                                               |         |                      |                |                      |                   |
|-------------------------------------------------------------------------------|---------|----------------------|----------------|----------------------|-------------------|
| GES - Chinese Language Efficiency Outreach-Statewide (CLEOS)                  | 1494-04 | \$507,889            |                |                      |                   |
| HMG - Designed for Comfort, Efficient Affordable Housing                      | 1146-04 | \$1,104,128          | 477            | 407,232              | 33,899            |
| ICF - Partnership for Energy Affordability in Multi-family Housing            | 1211-04 | \$3,010,017          | 1,070          | 1,578,277            | 200,902           |
| InSync - San Joaquin County Comprehensive Energy Efficiency Program           | 1423-04 | \$673,246            |                |                      |                   |
| Xenergy - EEGOV - B.E.S.T.                                                    | 1281-04 | \$2,197,377          | 4,563          | 8,711,058            | 26,703            |
| Xenergy - Enhanced Automation Initiative                                      | 1287-04 | \$726,621            | 1,220          | 3,600,000            | 88,000            |
| Navigant - Prototype Community Energy Efficiency Programs                     | 1241-04 | \$1,473,668          |                |                      |                   |
| PECI - EnergySmart Grocer                                                     | 1314-04 | \$3,566,307          | 3,916          | 28,221,676           |                   |
| Quantum - Building Tune-Up Program                                            | 1119-04 | \$3,641,526          | 5,034          | 18,356,872           | 664,359           |
| Quantum - California Wastewater Process Optimization Program                  | 1159-04 | \$1,034,290          | 293            | 2,866,400            |                   |
| RCEA - Redwood Coast Regional Comprehensive Information and Education Program | 1416-04 | \$1,170,316          | 258            | 1,416,239            | 6,570             |
| RHA - Small Nonresidential Energy Fitness Program                             | 1409-04 | \$2,000,000          | 1,541          | 7,341,002            |                   |
| RLW - Energy Savers Program                                                   | 1085-04 | \$2,549,436          | 1,989          | 6,679,947            |                   |
| RMA - RCA Verification Program for New Air Conditioners                       | 1395-04 | \$808,539            | 4,009          | 4,510,520            |                   |
| SFCPC - Efficiency on Wheels                                                  | 1083-04 | \$853,753            | 901            | 3,904,800            | 91,200            |
| SBW - Compressed Air Management Program (CAMP)                                | 1229-04 | \$1,500,000          | 672            | 7,628,700            |                   |
| <b>PG&amp;E Area Non-Utility Programs Total</b>                               |         | <b>\$56,939,685</b>  | <b>39,165</b>  | <b>143,959,348</b>   | <b>4,567,509</b>  |
|                                                                               |         |                      |                |                      |                   |
| <b>PG&amp;E Area Programs Total</b>                                           |         | <b>\$230,063,468</b> | <b>198,802</b> | <b>1,023,532,062</b> | <b>19,179,762</b> |

**Table 3b. Energy Savings Targets and Budgets for  
SCE Service Territory Programs**

| Program<br>(PGC Funded)                         | Program<br>Number | 2004-2005<br>Authorized<br>Program Budget | 2004-2005<br>Program Targets |                    |           |
|-------------------------------------------------|-------------------|-------------------------------------------|------------------------------|--------------------|-----------|
|                                                 |                   |                                           | KW                           | Annual kWh         | Annual Th |
| <b>SCE Statewide Programs</b>                   |                   |                                           |                              |                    |           |
| <b>Residential Retrofit Programs</b>            |                   |                                           |                              |                    |           |
| Residential Appliance Recycling                 | 1232-04           | \$12,000,000                              | 14,043                       | 91,589,648         |           |
| Single Family Energy Efficiency Rebates         | 1234-04           | \$10,000,000                              | 21,993                       | 71,885,715         |           |
| Multi Family Energy Efficiency Rebates          | 1236-04           | \$4,000,000                               | 1,981                        | 11,102,737         |           |
| Home Energy Efficiency Surveys                  | 1238-04           | \$3,000,000                               |                              |                    |           |
| <b>Residential New Construction Programs</b>    |                   |                                           |                              |                    |           |
| CA Energy Star New Homes Program                | 1239-04           | \$9,000,000                               | 10,353                       | 7,840,629          |           |
| <b>Nonresidential Retrofit Programs</b>         |                   |                                           |                              |                    |           |
| Standard Performance Contract                   | 1240-04           | \$18,000,000                              | 16,477                       | 109,264,648        |           |
| Express Efficiency                              | 1243-04           | \$12,000,000                              | 45,100                       | 205,196,016        |           |
| Nonresidential Energy Audit                     | 1248-04           | \$3,800,000                               |                              |                    |           |
| Building Operator Certification and Training    | 1252-04           | \$1,000,000                               |                              |                    |           |
| <b>Nonresidential New Construction Programs</b> |                   |                                           |                              |                    |           |
| Savings by Design                               | 1261-04           | \$17,800,000                              | 17,557                       | 88,042,704         |           |
| <b>Statewide Crosscutting Programs</b>          |                   |                                           |                              |                    |           |
| Education and Training                          | 1264-04           | \$9,580,494                               |                              |                    |           |
| Codes & Standards Advocacy                      | 1266-04           | \$2,400,000                               |                              |                    |           |
| Emerging Technologies                           | 1255-04           | \$3,600,000                               |                              |                    |           |
| <b>SCE Statewide Programs Total</b>             |                   | <b>\$106,180,494</b>                      | <b>127,503</b>               | <b>584,922,097</b> |           |
|                                                 |                   |                                           |                              |                    |           |
| <b>SCE Local Programs</b>                       |                   |                                           |                              |                    |           |
| Small Nonresidential Hard to Reach              | 1313-04           | \$6,801,439                               | 3,871                        | 19,944,954         |           |
| Pump Test And Hydraulic Services                | 1317-04           | \$3,200,000                               |                              |                    |           |
| Local Government Initiative                     | 1318-04           | \$1,800,000                               |                              |                    |           |
| <b>SCE Local Programs Total</b>                 |                   | <b>\$11,801,439</b>                       | <b>3,871</b>                 | <b>19,944,954</b>  |           |
|                                                 |                   |                                           |                              |                    |           |
|                                                 |                   |                                           |                              |                    |           |

|                                                                          |         |                      |                |                    |                  |
|--------------------------------------------------------------------------|---------|----------------------|----------------|--------------------|------------------|
| <b>SCE Partnership Programs</b>                                          |         |                      |                |                    |                  |
| IOU/UC/CSU Partnership                                                   | 1321-04 | \$4,500,000          | 1,819          | 4,582,134          |                  |
| South Bay Cities Energy Efficiency Center                                | 1385-04 | \$610,987            |                |                    |                  |
| Bakersfield/Kern Energy Watch                                            | 1324-04 | \$1,000,000          | 1,004          | 6,800,013          |                  |
| LA County/SCE/SCG Partnership                                            | 1405-04 | \$3,000,000          |                |                    |                  |
| The Energy Coalition                                                     | 1326-04 | \$4,000,000          | 38             | 536,694            |                  |
| Ventura REA                                                              | 1196-04 | \$1,273,152          | 3,995          | 11,766,757         |                  |
| City of Pomona Partnership                                               | 1325-04 | \$651,023            | 565            | 2,385,046          |                  |
| <b>SCE Partnership Programs Total</b>                                    |         | <b>\$15,035,162</b>  | <b>7,421</b>   | <b>26,070,644</b>  |                  |
| <b>SCE Area Non-Utility Programs</b>                                     |         |                      |                |                    |                  |
| ADM - Mobile Energy Clinic                                               | 1106-04 | \$725,460            | 406            | 2,113,920          | 26,976           |
| ASE - Green Campus Pilot Program                                         | 1426-04 | \$590,081            |                |                    |                  |
| ASE - Green Schools Program                                              | 1430-04 | \$1,513,995          |                |                    |                  |
| ASC - Comprehensive Hard-to-Reach Mobile Home Program                    | 1275-04 | \$2,500,000          | 2,906          | 7,036,373          |                  |
| ASW - Energy Savers Program                                              | 1086-04 | \$3,023,810          | 2,109          | 9,681,383          |                  |
| BII - Building Energy Code Training                                      | 1100-04 | \$724,842            | 1,432          | 2,245,571          | 224,502          |
| CSU, Chico - Nonresidential Fenestration Certification Initiative (NFCI) | 1496-04 | \$308,859            |                |                    |                  |
| CSU, Fresno - Agricultural Pumping Efficiency Program                    | 1434-04 | \$501,500            |                | 2,071,875          |                  |
| EnSave - California Multi Measure Farm Program                           | 1360-04 | \$145,053            | 175            | 807,750            |                  |
| FCI - Emerging Communities Energy Efficiency Program                     | 1396-04 | \$2,000,000          | 1,430          | 6,041,261          |                  |
| GES - Chinese Language Efficiency Outreach-Statewide (CLEOS)             | 1366-04 | \$507,889            |                |                    |                  |
| H&L - Performance 4                                                      | 1066-04 | \$2,182,945          | 2,112          | 4,556,975          | 646,853          |
| HMG - Designed for Comfort, Efficient Affordable Housing                 | 1147-04 | \$846,234            | 366            | 312,282            | 25,998           |
| Xenergy - EEGOV - B.E.S.T.                                               | 1289-04 | \$749,407            | 1,220          | 3,600,000          | 88,000           |
| Xenergy - Enhanced Automation Initiative                                 | 1310-04 | \$1,649,497          | 3,429          | 6,545,232          | 20,064           |
| Xenergy - Long Beach B.E.S.T. Program                                    | 1333-04 | \$2,197,377          | 4,563          | 8,711,058          | 26,703           |
| Navigant - Prototype Community Energy Efficiency Programs                | 1242-04 | \$1,473,668          |                |                    |                  |
| PECI - EnergySmart Grocer                                                | 1290-04 | \$2,743,888          | 3,013          | 21,713,534         |                  |
| Quantum - Building Tune-Up Program                                       | 1117-04 | \$3,641,526          | 5,114          | 18,647,980         | 620,925          |
| RMA - RCA Verification Program for New Air Conditioners                  | 1385-04 | \$604,640            |                |                    |                  |
| <b>SCE Area Non-Utility Programs Total</b>                               |         | <b>\$28,630,671</b>  | <b>28,275</b>  | <b>94,085,194</b>  | <b>1,680,021</b> |
|                                                                          |         |                      |                |                    |                  |
| <b>SCE Programs Total</b>                                                |         | <b>\$161,647,766</b> | <b>167,070</b> | <b>725,022,890</b> | <b>1,680,021</b> |

**Table 3c. Energy Savings Targets and Budgets for  
SDG&E Service Territory Programs**

| Program<br>(PGC Funded)                         | Program<br>Number | 2004-2005<br>Authorized<br>Program Budget | 2004-2005<br>Program Targets |                    |                  |
|-------------------------------------------------|-------------------|-------------------------------------------|------------------------------|--------------------|------------------|
|                                                 |                   |                                           | KW                           | Annual kWh         | Annual Th        |
| <b>SDG&amp;E Statewide Programs</b>             |                   |                                           |                              |                    |                  |
| <b>Residential Retrofit Programs</b>            |                   |                                           |                              |                    |                  |
| Residential Appliance Recycling                 | 1348-04           | \$2,700,000                               | 2,569                        | 16,973,620         |                  |
| Single Family Energy Efficiency Rebates         | 1349-04           | \$5,800,000                               | 10,256                       | 61,015,352         | 396,642          |
| Multi Family Energy Efficiency Rebates          | 1195-04           | \$4,000,000                               | 1,212                        | 9,995,375          | 365,601          |
| Home Energy Efficiency Surveys                  | 1359-04           | \$814,666                                 |                              |                    |                  |
| <b>Residential New Construction Programs</b>    |                   |                                           |                              |                    |                  |
| CA Energy Star New Homes Program                | 1330-04           | \$5,200,000                               | 6,423                        | 4,666,191          | 235,918          |
| <b>Nonresidential Retrofit Programs</b>         |                   |                                           |                              |                    |                  |
| Standard Performance Contract                   | 1347-04           | \$7,520,000                               | 3,767                        | 30,240,000         | 680,400          |
| Express Efficiency                              | 1344-04           | \$6,687,911                               | 15,213                       | 95,091,152         | 71,615           |
| Nonresidential Energy Audit                     | 1358-04           | \$1,222,000                               |                              |                    |                  |
| Building Operator Certification and Training    | 1357-04           | \$300,000                                 |                              |                    |                  |
| <b>Nonresidential New Construction Programs</b> |                   |                                           |                              |                    |                  |
| Savings by Design                               | 1346-04           | \$4,824,000                               | 2,690                        | 13,448,000         | 230,768          |
| <b>Statewide Crosscutting Programs</b>          |                   |                                           |                              |                    |                  |
| Education and Training                          | 1328-04           | \$2,548,514                               |                              |                    |                  |
| Codes & Standards Advocacy                      | 1343-04           | \$200,000                                 |                              |                    |                  |
| Emerging Technologies                           | 1329-04           | \$410,000                                 |                              |                    |                  |
| <b>SDG&amp;E Statewide Programs Total</b>       |                   | <b>\$42,227,091</b>                       | <b>42,130</b>                | <b>231,429,690</b> | <b>1,980,944</b> |
|                                                 |                   |                                           |                              |                    |                  |
| <b>SDG&amp;E Local Programs</b>                 |                   |                                           |                              |                    |                  |
| Local Residential Lighting Turn In              | 1356-04           | \$1,000,000                               | 816                          | 5,191,458          |                  |
| Small Business Energy Efficiency                | 1340-04           | \$3,278,000                               | 1,660                        | 9,025,076          |                  |
| <b>SDG&amp;E Local Programs Total</b>           |                   | <b>\$4,278,000</b>                        | <b>2,476</b>                 | <b>14,216,534</b>  |                  |
|                                                 |                   |                                           |                              |                    |                  |
|                                                 |                   |                                           |                              |                    |                  |
|                                                 |                   |                                           |                              |                    |                  |

|                                                                                      |         |                     |               |                    |                  |
|--------------------------------------------------------------------------------------|---------|---------------------|---------------|--------------------|------------------|
| <b>SDG&amp;E Partnership Programs</b>                                                |         |                     |               |                    |                  |
| San Diego City Schools Retrofit Program                                              | 1383-04 | \$3,000,000         | 408           | 4,128,000          |                  |
| IOU/UC/CSU Partnership                                                               | 1489-04 | \$3,807,796         | 732           | 5,083,575          | 186,147          |
| <b>SDG&amp;E Partnership Programs Total</b>                                          |         | <b>\$6,807,796</b>  | <b>1,140</b>  | <b>9,211,575</b>   | <b>186,147</b>   |
|                                                                                      |         |                     |               |                    |                  |
| <b>SDG&amp;E Area Non-Utility Programs</b>                                           |         |                     |               |                    |                  |
| ADM - Mobile Energy Clinic                                                           | 1105-04 | \$302,275           | 169           | 880,800            | 11,240           |
| ASE - SDG&E Green Campus Pilot Program                                               | 1425-04 | \$501,116           |               |                    |                  |
| BII - Building Energy Code Training                                                  | 1102-04 | \$181,210           | 358           | 561,393            | 56,125           |
| CSU, Chico - Nonresidential Fenestration Certification Initiative (NFCI)             | 1498-04 | \$130,064           |               |                    |                  |
| UCLA - HEED, Home Energy Efficient Design, SDG&E Portion                             | 1067-04 | \$100,668           |               |                    |                  |
| HMG - Designed for Comfort, Efficient Affordable Housing                             | 1149-04 | \$357,306           | 154           | 131,744            | 10,978           |
| PECI - EnergySmart Grocer                                                            | 1291-04 | \$1,166,339         | 1,281         | 9,229,731          |                  |
| PECI - Statewide Retrocommissioning Program                                          | 1381-04 | \$1,168,185         | 780           | 6,224,400          |                  |
| Quantum - California Wastewater Process Optimization Program                         | 1165-04 | \$454,661           | 125           | 1,224,900          |                  |
| RMA - RCA Verification Program for New Air Conditioners                              | 1437-04 | \$254,621           |               |                    |                  |
| SDREP - San Diego Energy Resource Center                                             | 1303-04 | \$2,403,560         |               |                    |                  |
| SDREP - San Diego Local Government Energy Efficiency Program                         | 1300-04 | \$352,701           | 225           | 739,380            |                  |
| SDREP - San Diego Region B.E.S.T.                                                    | 1285-04 | \$2,500,000         | 5,157         | 9,737,377          | 29,745           |
| SDREP - San Diego Regional Cool Communities Shade Tree Program                       | 1306-04 | \$367,641           | 2,429         | 2,104,752          |                  |
| SDREP - San Diego Regional Green Building Education and Technical Assistance (GBETA) | 1299-04 | \$423,966           |               |                    |                  |
| SDREP - Technical Assistance Program                                                 | 1304-04 | \$1,500,000         |               |                    |                  |
| SDREO - San Diego Local Government Energy Efficiency Program                         | 1301-04 | \$2,500,000         | 401           | 4,005,335          | 106,809          |
| <b>SDG&amp;E Area Non-Utility Programs Total</b>                                     |         | <b>\$14,664,313</b> | <b>11,079</b> | <b>34,839,812</b>  | <b>214,897</b>   |
|                                                                                      |         |                     |               |                    |                  |
| <b>SDG&amp;E Programs Total</b>                                                      |         | <b>\$67,977,200</b> | <b>56,826</b> | <b>289,697,611</b> | <b>2,381,988</b> |

**Table 3d. Energy Savings Targets and Budgets for  
SoCalGas Service Territory Programs**

| Program<br>(PGC Funded)                         | Program<br>Number | 2004-2005<br>Authorized<br>Program Budget | 2004-2005<br>Program Targets |                   |                  |
|-------------------------------------------------|-------------------|-------------------------------------------|------------------------------|-------------------|------------------|
|                                                 |                   |                                           | KW                           | Annual kWh        | Annual Th        |
| <b>SoCalGas Statewide Programs</b>              |                   |                                           |                              |                   |                  |
| <b>Residential Retrofit Programs</b>            |                   |                                           |                              |                   |                  |
| Single Family Energy Efficiency Rebates         | 1220-04           | \$6,482,000                               | 1,555                        | 5,484,524         | 2,493,508        |
| Multi Family Energy Efficiency Rebates          | 1246-04           | \$2,798,000                               | 693                          | 9,657,958         | 1,255,166        |
| Home Energy Efficiency Surveys                  | 1247-04           | \$548,000                                 |                              |                   |                  |
| <b>Residential New Construction Programs</b>    |                   |                                           |                              |                   |                  |
| CA Energy Star New Homes Program                | 1244-04           | \$3,360,000                               | 3,787                        | 2,751,263         | 212,152          |
| <b>Nonresidential Retrofit Programs</b>         |                   |                                           |                              |                   |                  |
| Express Efficiency                              | 1251-04           | \$6,977,858                               |                              | 432,221           | 4,604,671        |
| Nonresidential Energy Audit                     | 1465-04           | \$2,195,886                               |                              |                   |                  |
| Building Operator Certification and Training    | 1253-04           | \$331,050                                 |                              |                   |                  |
| <b>Nonresidential New Construction Programs</b> |                   |                                           |                              |                   |                  |
| Savings by Design                               | 1249-04           | \$4,468,000                               | 4,367                        | 22,628,568        | 296,194          |
| <b>Statewide Crosscutting Programs</b>          |                   |                                           |                              |                   |                  |
| Education and Training                          | 1258-04           | \$3,583,314                               |                              |                   |                  |
| Codes & Standards Advocacy                      | 1259-04           | \$300,000                                 |                              |                   |                  |
| Emerging Technologies                           | 1254-04           | \$1,506,000                               |                              |                   |                  |
| <b>SoCalGas Statewide Programs Total</b>        |                   | <b>\$32,550,108</b>                       | <b>10,402</b>                | <b>40,954,534</b> | <b>8,861,691</b> |
|                                                 |                   |                                           |                              |                   |                  |
| <b>SoCalGas Local Programs</b>                  |                   |                                           |                              |                   |                  |
| Nonresidential Financial Incentives             | 1260-04           | \$4,755,206                               |                              |                   | 2,907,277        |
| <b>SoCalGas Local Programs Total</b>            |                   | <b>\$4,755,206</b>                        |                              |                   | <b>2,907,277</b> |
|                                                 |                   |                                           |                              |                   |                  |
| <b>SoCalGas Partnership Programs</b>            |                   |                                           |                              |                   |                  |
| IOU/UC/CSU Partnership                          | 1475-04           | \$2,039,405                               |                              |                   | 425,945          |
| South Bay Cities Energy Efficiency Center       | 1404-04           | \$182,503                                 |                              |                   |                  |
| Bakersfield/Kern Energy Watch                   | 1230-04           | \$500,000                                 |                              |                   |                  |

|                                                                          |         |                     |               |                   |                   |
|--------------------------------------------------------------------------|---------|---------------------|---------------|-------------------|-------------------|
| LA County / SCE / SCG Partnership                                        | 1388-04 | \$650,000           |               |                   | 402,428           |
| The Energy Coalition                                                     | 1201-04 | \$1,223,000         |               |                   | 917,440           |
| Ventura REA                                                              | 1493-04 | \$380,294           | 1,618         | 6,432,343         | 141,772           |
| <b>SoCalGas Partnership Programs Total</b>                               |         | <b>\$4,975,202</b>  | <b>1,618</b>  | <b>6,432,343</b>  | <b>1,887,585</b>  |
|                                                                          |         |                     |               |                   |                   |
| <b>SoCalGas Area Non-Utility Programs</b>                                |         |                     |               |                   |                   |
| ADM - Mobile Energy Clinic                                               | 1487-04 | \$725,460           | 406           | 2,113,920         | 26,976            |
| ASC - Comprehensive Hard-to-Reach Mobile Home Program                    | 1276-04 | \$1,000,000         |               |                   | 468,157           |
| CSU, Chico - Nonresidential Fenestration Certification Initiative (NFCI) | 1497-04 | \$92,486            |               |                   |                   |
| CSU, Fresno - Agricultural Pumping Efficiency Program - SCG              | 1428-04 | \$335,240           |               |                   | 43,875            |
| CUWCC - Pre-rinse Spray Head Installation Program                        | 1200-04 | \$2,254,162         |               |                   | 3,926,870         |
| GES - Chinese Language Efficiency Outreach-Statewide (CLEOS)             | 1495-04 | \$141,841           |               |                   |                   |
| HMG - Designed for Comfort, Efficient Affordable Housing                 | 1148-04 | \$257,894           | 111           | 94,950            | 7,901             |
| SESCO - Gas Only Multi-Family Program - South                            | 1338-04 | \$2,472,643         |               |                   | 1,038,009         |
| <b>SoCalGas Area Non-Utility Programs Total</b>                          |         | <b>\$7,279,726</b>  | <b>517</b>    | <b>2,208,870</b>  | <b>5,511,789</b>  |
|                                                                          |         |                     |               |                   |                   |
| <b>SoCalGas Programs Total</b>                                           |         | <b>\$49,560,242</b> | <b>12,537</b> | <b>49,595,747</b> | <b>19,168,342</b> |

(END OF ATTACHMENT 1)

**ATTACHMENT 2****2004-2005 UTILITY PARTNERSHIP PROGRAM PROPOSALS**

|                                           | <b>SDG&amp;E</b>    | <b>SoCalGas</b>     | <b>SCE</b>           | <b>PG&amp;E</b>      |                      |
|-------------------------------------------|---------------------|---------------------|----------------------|----------------------|----------------------|
| San Diego City Schools Retrofit Program   | \$3,000,000         |                     |                      |                      | \$3,000,000          |
| IOU / UC / CSU Parnership                 | \$3,807,796         | \$2,039,405         | \$4,500,000          | \$5,492,072          | \$15,839,273         |
| South Bay Cities Energy Efficiency Center |                     | \$182,503           | \$610,987            |                      | \$793,490            |
| Bakersfield / Kern Energy Watch           |                     | \$500,000           | \$1,000,000          | \$3,996,711          | \$5,496,711          |
| LA County / SCE / SCG Partnership         |                     | \$650,000           | \$3,000,000          |                      | \$3,650,000          |
| The Energy Coalition                      |                     | \$1,223,000         | \$4,000,000          |                      | \$5,223,000          |
| Ventura REA                               |                     | \$380,294           | \$1,273,152          |                      | \$1,653,446          |
| City of Pomona Partnership                |                     |                     | \$651,023            |                      | \$651,023            |
| West Sacramento Partnership               |                     |                     |                      | \$327,957            | \$327,957            |
| City of Fresno Partnership                |                     |                     |                      | \$3,000,000          | \$3,000,000          |
| Silicon Valley Partnership                |                     |                     |                      | \$1,925,859          | \$1,925,859          |
| El Dorado County Partnership              |                     |                     |                      | \$1,186,978          | \$1,186,978          |
| City of Stockton partnership              |                     |                     |                      | \$2,198,572          | \$2,198,572          |
| East Bay Energy Partnership               |                     |                     |                      | \$5,349,873          | \$5,349,873          |
|                                           | <b>\$58,901,708</b> | <b>\$46,306,602</b> | <b>\$146,436,601</b> | <b>\$191,089,371</b> | <b>\$442,734,281</b> |

**(END OF ATTACHMENT 2)**

**ATTACHMENT 3****2004-2005 UTILITY PROCUREMENT-FUNDED PROGRAMS**

| Confirm.<br>Number      | IOU/Program Name                                                                   | Summary<br>Budget    | Program Targets      |                |                  |
|-------------------------|------------------------------------------------------------------------------------|----------------------|----------------------|----------------|------------------|
|                         |                                                                                    |                      | kWh                  | Peak kW        | therms           |
|                         | <b>SDG&amp;E</b>                                                                   |                      |                      |                |                  |
| <a href="#">1377-04</a> | Statewide Residential Single Family Home Energy Efficiency Rebate                  | \$11,490,000         | 97,892,883           | 16,396         | 641,626          |
| <a href="#">1323-04</a> | Statewide Nonresidential New Construction Savings By Design                        | \$6,596,000          | 20,172,000           | 4,034          | 346,152          |
| <a href="#">1334-04</a> | Statewide Nonresidential Upstream HVAC / Motors                                    | \$2,807,882          | 5,495,807            | 3923           | n / a            |
| <a href="#">1315-04</a> | Local Nonresidential Energy Saver                                                  | \$980,000            | 6,218,316            | 129            | n / a            |
| <a href="#">1316-04</a> | Local Nonresidential Sustainable Communities                                       | \$1,300,000          | 1,684,773            | 390            | 31,773           |
| <a href="#">1320-04</a> | Local Nonresidential Customer Energy Savings Bid                                   | \$20,412,118         | 108,800,000          | 17,600         | 320,000          |
| <a href="#">1376-04</a> | Local Limited Income Refrigerator Replacement & Lighting Program                   | \$6,000,000          | 11,704,598           | 1471           | n / a            |
|                         | <b>Total SDG&amp;E</b>                                                             | <b>\$49,586,000</b>  | <b>251,968,377</b>   | <b>43,943</b>  | <b>1,339,551</b> |
|                         | <b>SCE</b>                                                                         |                      |                      |                |                  |
| <a href="#">1157-04</a> | Statewide Appliance Recycling                                                      | \$10,206,909         | 79,764,166           | 12,230         | n / a            |
| <a href="#">1160-04</a> | Statewide Single Family EE Rebates                                                 | \$24,507,379         | 438,107,955          | 76,743         | n / a            |
| <a href="#">1176-04</a> | Statewide Multi-Family EE Rebates                                                  | \$8,191,126          | 24,293,138           | 3,371          | n / a            |
| <a href="#">1169-04</a> | Statewide California Energy Star New Homes Program                                 | \$6,139,345          | 7,538,720            | 9,235          | n / a            |
| <a href="#">1177-04</a> | Statewide Standard Performance Contract                                            | \$33,648,396         | 251,076,591          | 36,833         | n / a            |
| <a href="#">1178-04</a> | Statewide Express Efficiency                                                       | \$3,635,562          | 54,072,941           | 5,794          | n / a            |
| <a href="#">1179-04</a> | Statewide Prescriptive Upstream Motors and Air Conditioning Rebate Program         | \$5,579,453          | 23,556,304           | 8,611          | n / a            |
| <a href="#">1183-04</a> | Statewide Savings By Design                                                        | \$10,443,685         | 65,198,392           | 12,757         | n / a            |
| <a href="#">1185-04</a> | Local Edison's IDEEA Program (Innovative Designs for Energy Efficiency Activities) | \$12,528,690         | n / a                | n / a          | n / a            |
| <a href="#">1453-04</a> | Local Small Nonresidential Hard to Reach                                           | \$5,119,455          | 13,386,197           | 2,632          | n / a            |
|                         | <b>Total SCE</b>                                                                   | <b>\$120,000,000</b> | <b>970,380,601</b>   | <b>170,838</b> | <b>n/a</b>       |
|                         | <b>PG&amp;E</b>                                                                    |                      |                      |                |                  |
| <a href="#">1353-04</a> | Long-Term Procurement Plan: Energy Efficiency Component                            | \$75,000,000         | 466,883,057          | 124,400        | 250,893          |
|                         | <b>Grand Total</b>                                                                 | <b>\$244,586,000</b> | <b>1,675,845,838</b> | <b>336,549</b> | <b>1,590,444</b> |

**(END OF ATTACHMENT 3)**