

PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE
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July 24, 2012

NOTICE OF AVAILABILITY

To: California Teleconnect Fund (CTF) Participating Carriers, Parties of Records in R.95-01-020/195-01-021 and R.06-05-028, and CTF Administrative Committee Members

Draft Resolution T-17377. Approval of the CTF Administrative Committee Budget for Fiscal Year 2013-14 to Comply with the Requirements to Public Utilities Code Section 273(a), supplemental budgets for Fiscal Years 2011-12 and 2012-13, an Increase of the California Teleconnect Fund Appropriations Cap, and an Increase of the Total Discounts Available to Community Colleges.

The following resolution will be on the agenda of the Commission's August 23, 2012 meeting: Resolution T-17377, if adopted, will approve the following:

- a supplemental budget of \$1,179,000 for Fiscal Year 2011-12;
- a supplemental budget of \$4,078,000 for Fiscal Year 2012-13;
- a budget of \$117,233,000 for Fiscal Year 2013-14;
- a \$24,999,000 increase to the annual appropriations cap, from \$92,234,000 to \$117,233,000; and,
- a cap of \$11,167,000 on the total discounts available for community colleges for Fiscal Year 2013-14.

These budget adjustments are necessary to account for increases in participation rates and total discounts received by approved customers.

This draft resolution is available at the Commission's website at www.cpuc.ca.gov. On August 23, 2012, the Commission may vote on this resolution, or it may postpone a vote until later. When the Commission votes on a draft resolution, it may adopt all or part of it as written, amend, or modify it, or set it aside and prepare a different resolution. Only when the Commission acts does a resolution become binding on the parties. The conformed resolution, when adopted by the Commission, is available at the same website.

Pursuant to Public Utilities (PU) Code 311 (g), the draft resolution is available for public comments. Comments should be focused on factual, legal, and/or technical errors in the draft resolution. Comments must be limited to five pages in length and shall include a subject index listing the recommendations to the draft resolution, a table of authorities, and an appendix setting forth the proposed revised findings and ordering paragraphs.

The date of submission is the date the comments are received by the Communications Division. Parties must serve a copy of their comments on each party set forth on the service list attached to the Notice of Availability on the same date that the comments are submitted to the Communications Division staff representative, Adam Clark at ajc@cpuc.ca.gov.

Comments must be submitted no later than 5:00 pm on August 8, 2012, (15 days from the date of this mailing). Reply comments must be submitted no later than 5:00 pm on August 13, 2012, (5 days after opening comments are submitted) and shall be limited to identifying

misrepresentations of law, fact, or condition of the record contained in the comments of other parties. Replies shall not exceed five pages in length and shall be submitted and served in the same manner as opening comments.

Late-filed opening comments and/or reply comments will ordinarily be rejected. However, in extraordinary circumstances, a request for leave to submit comments or replies late may be filed together with proposed comments/replies. An accompanying declaration under penalty of perjury shall be submitted setting forth all the reasons for the late submission.

/s/ Michael C. Amato

Michael C. Amato, Interim Director
Communications Division

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Resolution T-17377

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